

Opcenter APS Advanced Planning and Scheduling

Product presentation



Agenda

Introduction

Product

Outlook

Introduction

Opcenter APS

A look to a demand-driven business environment



I want it unique



Mass customization

I want it perfect



High quality

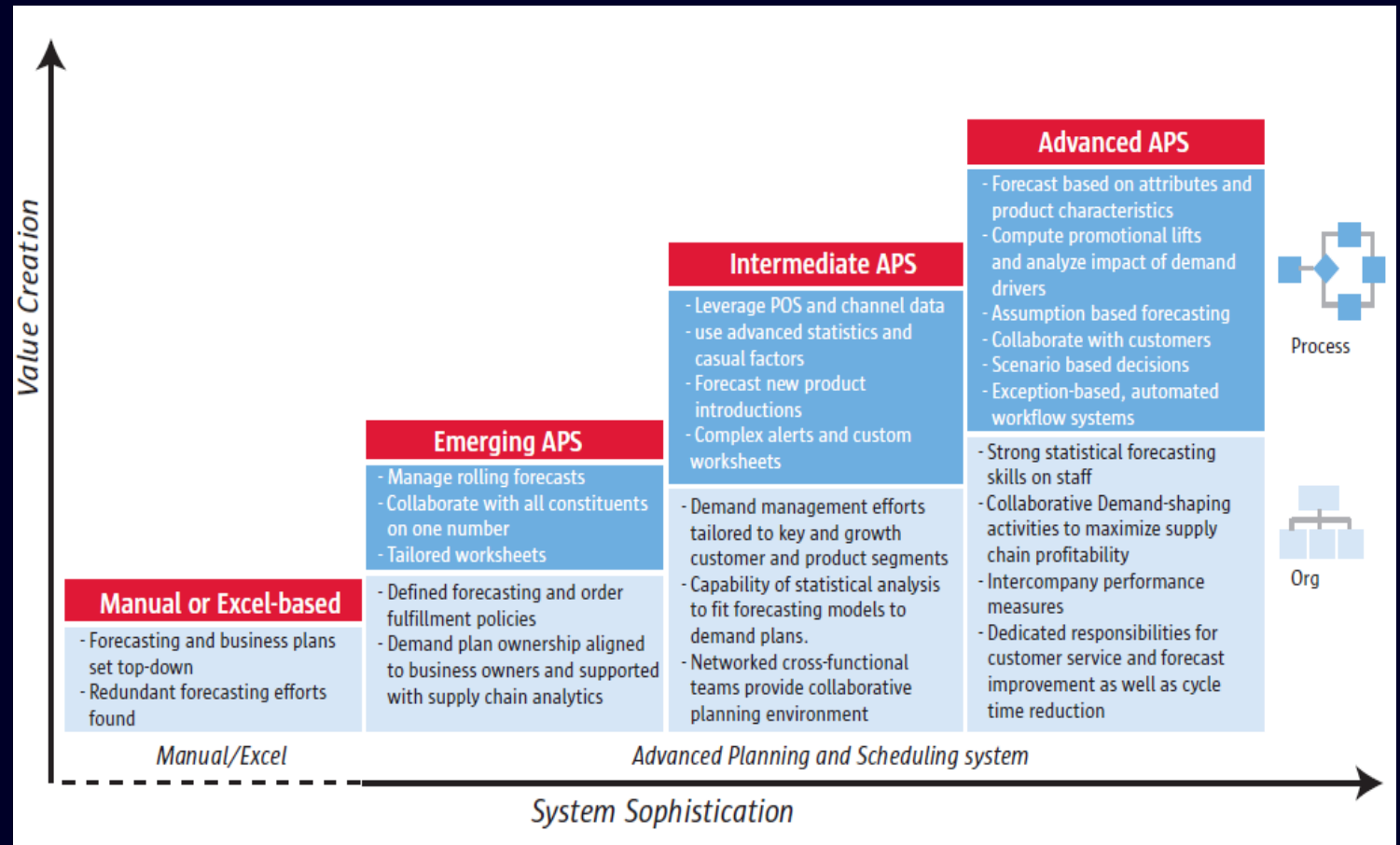
I want it now



Speed

Why an Advanced Planning and Scheduling System ?

APS with progressive implementation allows company to gradually evolve skills and processes and to fully exploit their potential

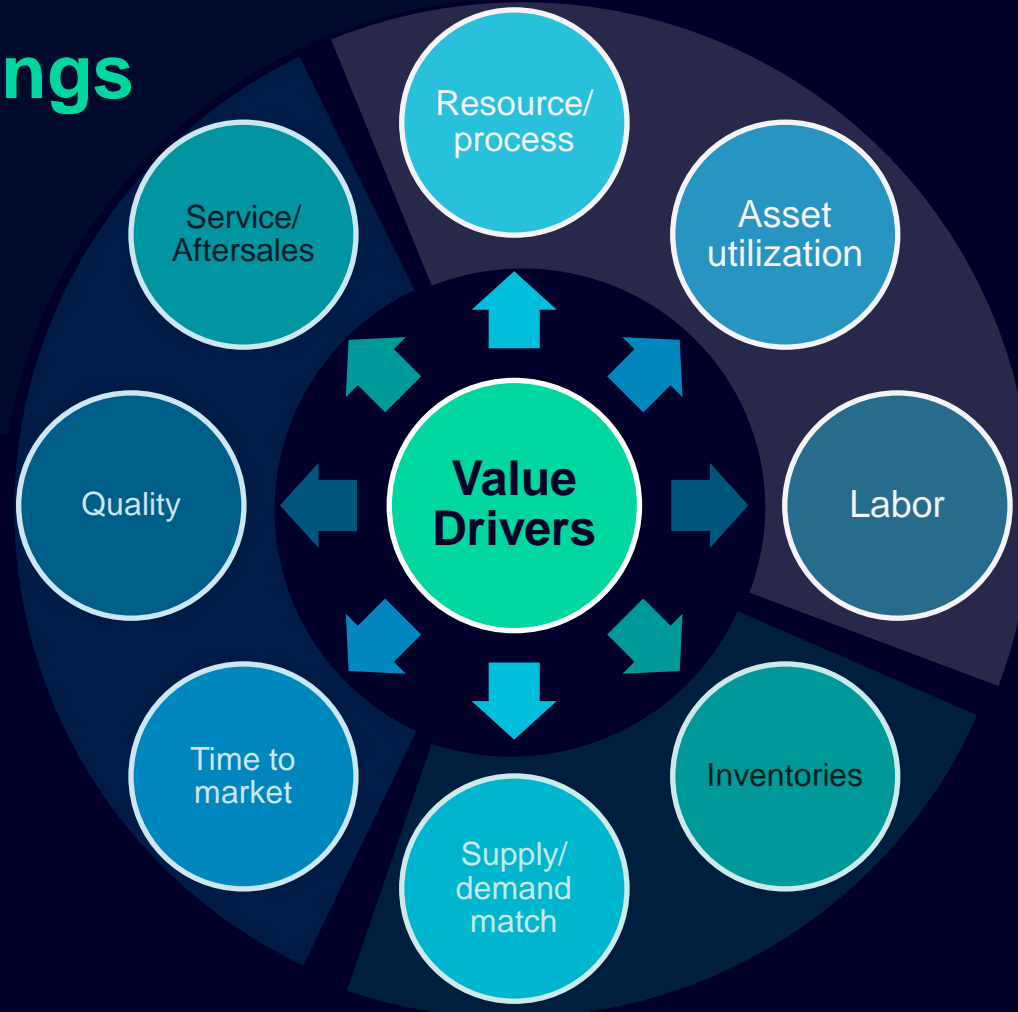


Source: "The importance of APS in Demand Planning" , BearingPoint

Source: BearingPoint

Why an Advanced Planning and Scheduling system?

Opcenter APS brings tangible benefits to your value drivers



Resource allocation and tool utilization increase

Easy bottleneck detection

Fast and frequent reschedule to meet production deviation

WIP reduction

Raw Material Inventory Reduction

Knowledge sharing and collaborative environment

Improvement in customer service

Improvement in productivity

Business Trends bringing new possibilities 1/2

TRENDS:

- Platform sharing
- Modular production systems
- Market demand more regions specific
- Mass customization
- Emerging market share increase

IMPLICATIONS:

- Globalized production
- Complex Products
- Flexible production
- Complex validation procedure

POSSIBILITIES:

- Innovative manufacturing technologies and manufacturing process
- Integrated approach to product design, production planning and production execution
- APS managing availability and synchronization of limited and complex resources
- APS functionalities to enable Supply Chain coordination and enhance collaboration and visibility and visibility

Business Trends bringing new possibilities 2/2

TRENDS:

- Rising machining product demand
- Introduction of more flexible machines and innovative materials
- Increased global execution due to growing markets and increase of externalization to FTS

IMPLICATIONS:

- Flexible processes due to new generation of machine tools
- Invest in capacity management to have bigger volumes with lower lead times
- Key role of complex supply chain

POSSIBILITIES:

- Enable flexible production planning and workflow management supporting the integration of more flexible machines
- Optimize and automate production order and asset mgmt. to achieve higher machine tool utilization and reduced order lead time
- Implement APS functionalities to enable Supply Chain coordination and enhance collaboration and visibility

Scheduling in a nutshell

Opcenter APS



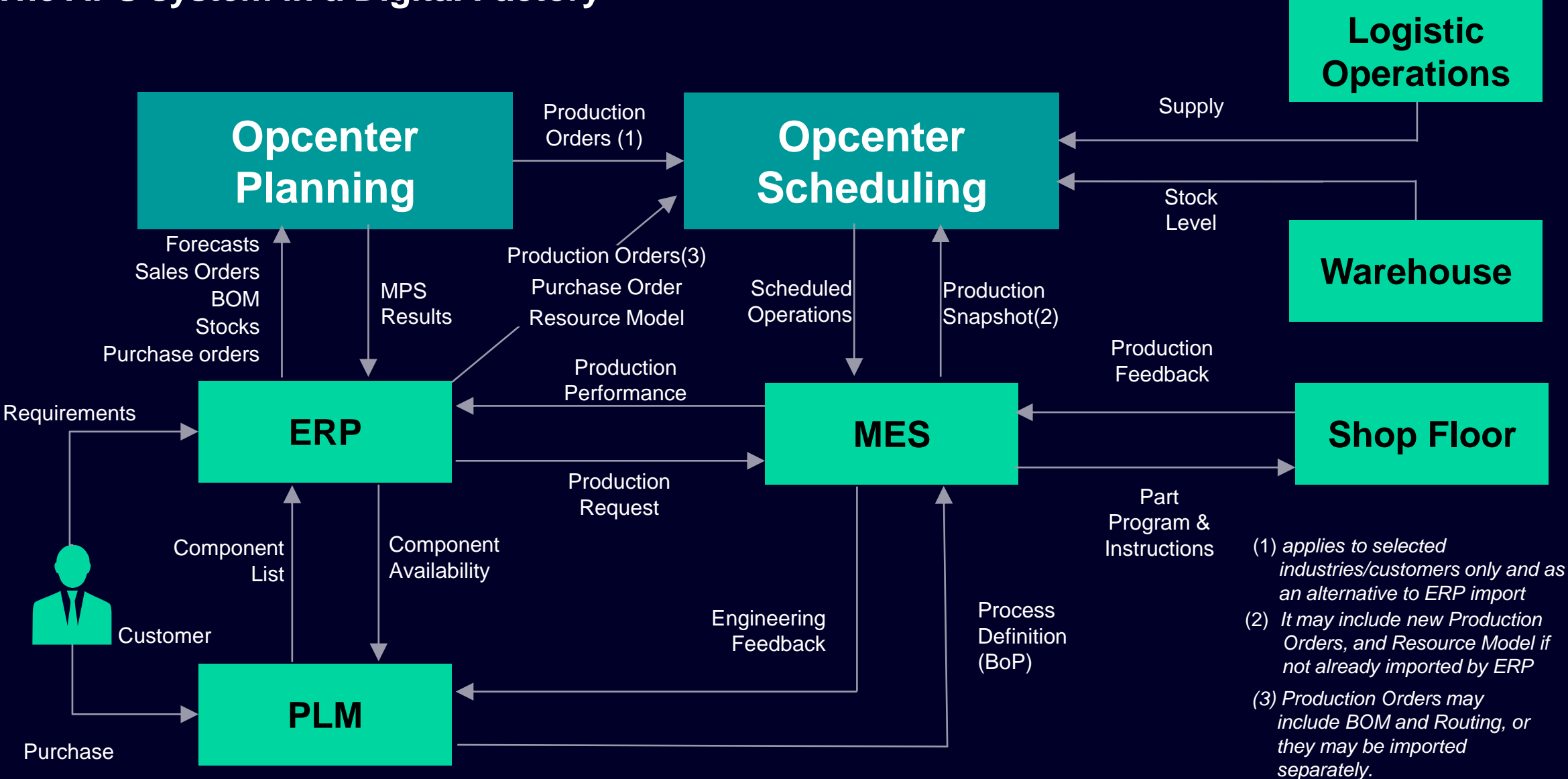
120

different combinations



14400
different combinations

The APS system in a Digital Factory



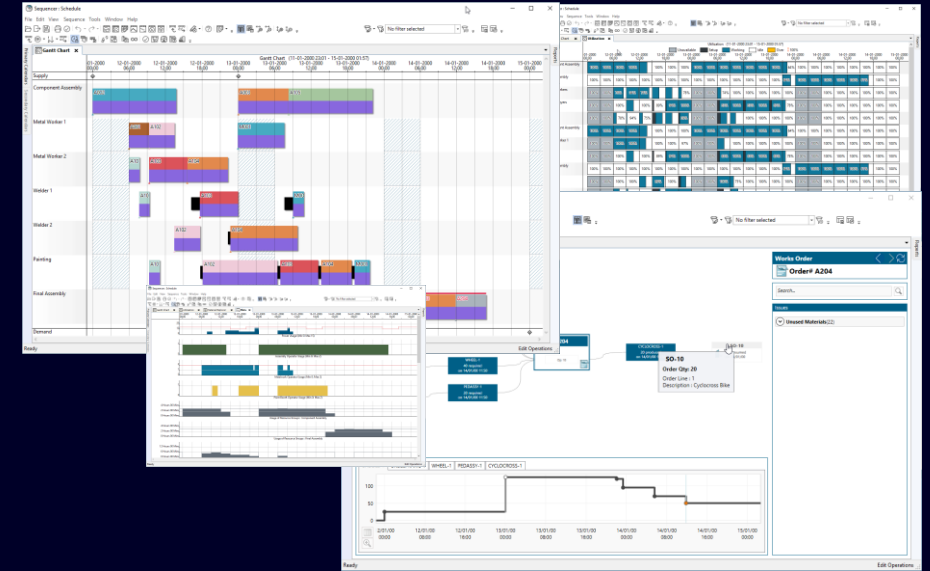
(1) applies to selected industries/customers only and as an alternative to ERP import
 (2) It may include new Production Orders, and Resource Model if not already imported by ERP
 (3) Production Orders may include BOM and Routing, or they may be imported separately.

Product Opcenter APS

Opcenter APS

Advanced Planning and Scheduling

Global competition forces companies to find ways to optimize production operations by reducing or eliminating non-value-added activities such as setup or waiting time.



Opcenter APS is a range of Advanced Planning and Scheduling tools for the manufacturing industry. It uses algorithms to analyse and calculate achievable production schedules, taking into account a range of constraints and business rules, allowing the planner to generate and evaluate multiple possible scenarios. Highlighting potential problems allows action to be taken to **balance demand and capacity.**

Opcenter APS value proposition



Fast



Adaptable License



Smart



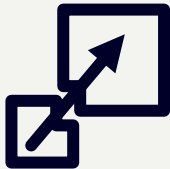
Mature and Stable



Effective



Flexible



Scalable



Worldwide adopted

Opcenter APS value proposition



Fast



- Schedules in minutes
- Heuristic approach
- Frequent reschedule
- Deviation management
- Quick problem detection



Smart



- Graphical tool
- Cause & effect analysis
- Identify problems
- Fix before happen

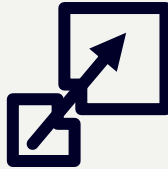
Opcenter APS value proposition



Effective



- Improved Customer Service rate
- Productivity Increases
- Inventory Reduction
- Cycle Time Reduction
- Fast Return of Investment



Scalable



- Family of products
- From SMB to Fortune 500
- Product evolves with your company

Opcenter APS value proposition



Adaptable License



- Various License Levels
- You Pay What You Need
- Read Only Users
- Pack Of Licensed Users
- Concurrent users available



Mature and Stable



- Technically superior
- Multi-language
- Easily integration
- Native integration to Siemens products

Opcenter APS value proposition



Flexible



- Configurable workspace
- Flexible data structure
- Task automation scripting
- Flexible constraint and sequencing model
- Full API (Programming interface)
- Standards and extendable reporting
- Unattended Scheduling



Worldwide adopted



- Widely adopted
- Local support
- Global support 24/7
- Strong Partner Network

Companies using APS in place of spreadsheets and ERP outperform in:

Spreadsheet

Scenario analysis

Customers and suppliers inputs
handling

Seasoning, trends, campaigns and
low sales

ERP













Finite Capacities not managed

Not capable to predict

Not suitable for MTo

ERP and APS systems *together* are synergic to provide competitive edge to manufacturers

Positioning in Siemens' Portfolio

Manufacturing Operations Management		Industries											
		Automotive			HE-Special Machinery	Electronics	Semiconductors	A&D	Medical Devices	F&B/CPR	Pharma / Cosmetics	Chemicals	Energy
		OEM 	Tiers 	Tire Manuf. 									
Opcenter Execution	Opcenter EX FN	○											
	Opcenter EX DS		○		○			○					○
	Opcenter EX PR			○						○	○		○
	Opcenter EX PH									○			
	Opcenter EX EL					○							
	Opcenter EX MDD								○				
	Opcenter EX SM						○						
Opcenter Quality	Opcenter QL	○	○	○	○	○	○	○	○				○
Teamcenter QL		○	○	○	○	○	○	○	○				
Opcenter EMI	Opcenter IN	○	○	○	○	○	○	○	○	○	○	○	○
	Opcenter PF	○	○	○	○	○	○	○	○	○	○	○	○
	Opcenter RP	○	○	○	○	○	○	○	○	○	○	○	○
Opcenter APS	Opcenter PL	○	○	○	○	○	○	○	○	○	○	○	○
	Opcenter SC	○	○	○	○	○	○	○	○	○	○	○	○
Opcenter RD&L	Opcenter SP									○	○	○	○
	Opcenter FR									○	○	○	○
	Opcenter LAB			○	○	○			○	○	○	○	○

Opcenter APS provides fast ROI!

Fast integration

I/O module with standard import scripts and sources (files, DB, xls)



Predefined data model

Immediately start using APS



Easy configuration

Standard widgets can be configured by users (position, visibility, filter on data, colors, labels)



ROI
<6
months! (*)



Built in Reporting

More than 25 reports available

Efficient Partner Network

Easily adapt the solution, getting quickly the expertise you need, where you need it.



Language support

Adopt your own language and terminology for a faster change management



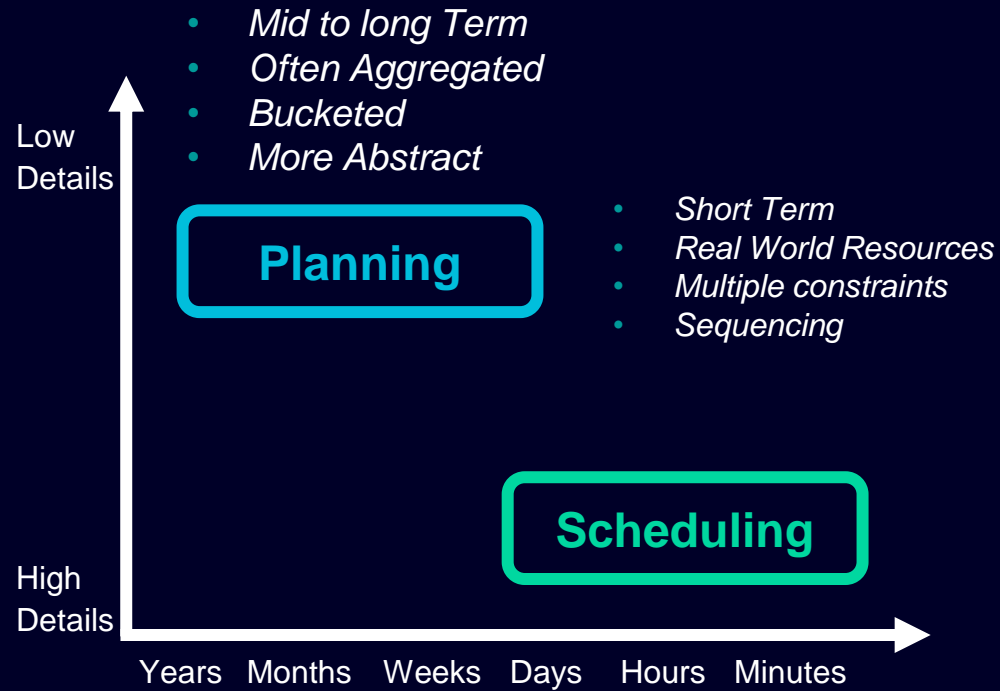
(*) selected customer previously adopting spreadsheet based solutions

Planning and Scheduling

What's the difference?

Opcenter APS

Production Planning & Scheduling



Planning

- What to make
- When to make it
- How much to make
- Where to make it
- Materials Required
- Resources Required

Scheduling

- How best to make it
- Sequencing
- Synchronisation
- Priorities, Constraints and Conflicts
- Monitoring
- Managing Change

Opcenter APS

Advanced Planning and Scheduling

Opcenter Planning

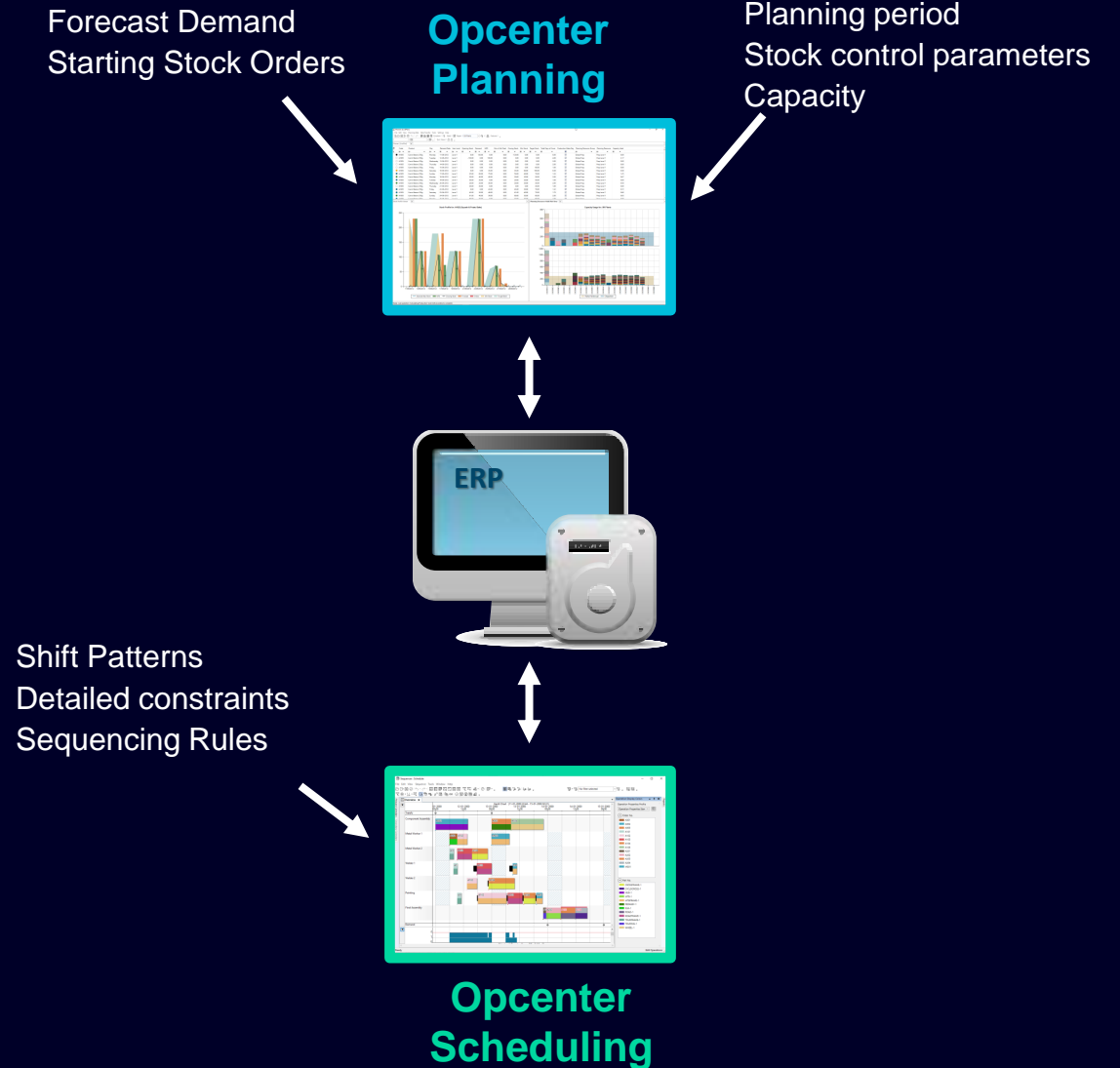
A Strategic Decision Tool

Considers forecast and long term orders to decide feasibility and set general direction of production;

Dynamically sets target stock levels to meet future demand;

Load balance across multiple resources considering constraints, materials shelf life; Supports major decisions of production capacity:

- Extend work force
- Extend resource capacity
- Extend factories



Opcenter APS

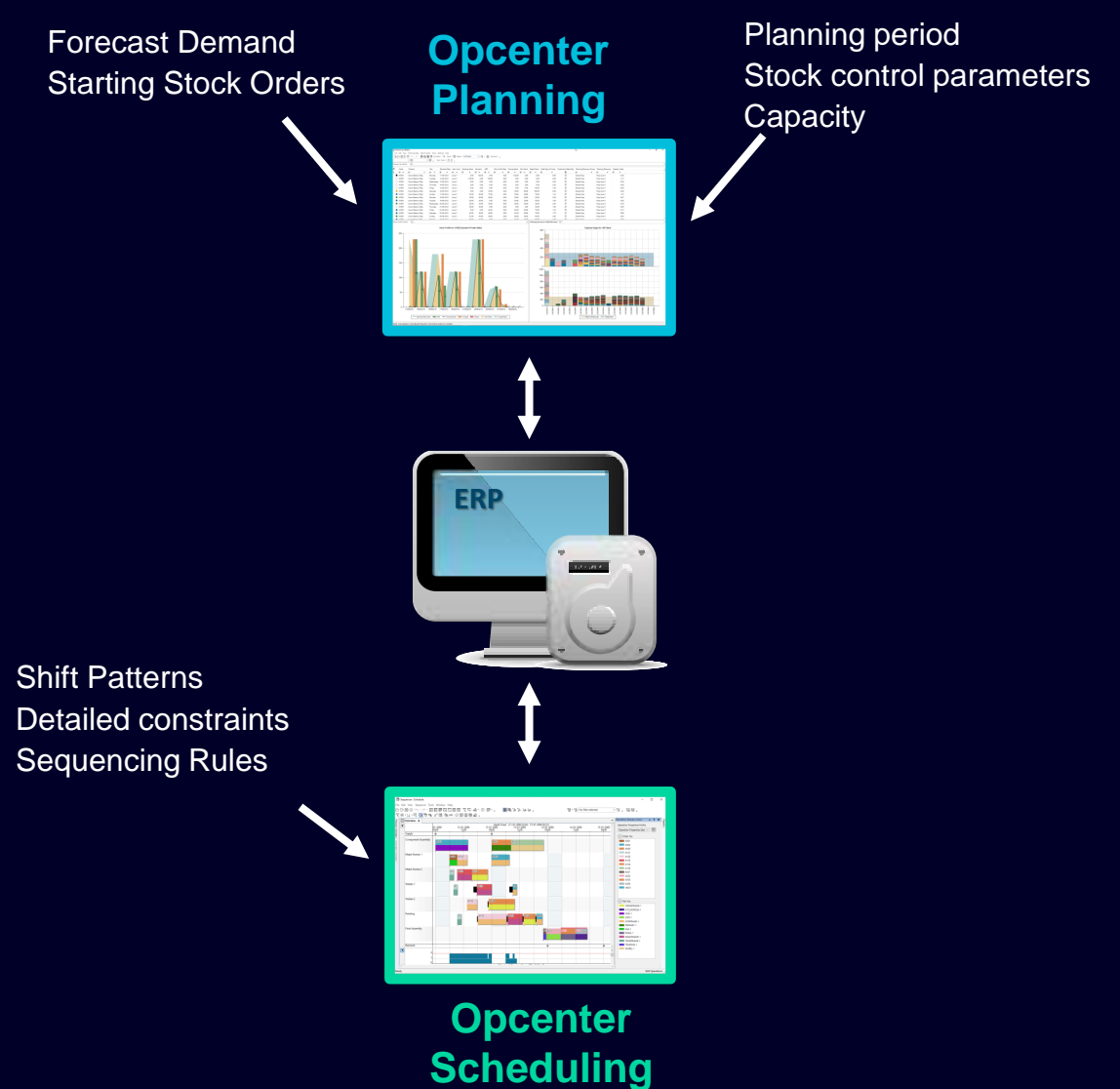
Advanced Planning and Scheduling

Opcenter Scheduling

A Tactical Decision Support Tool

Considers detailed production demand to provide production sequence, work to list; Predicts effects of change in production, interruptions, machine breakdown, scrap; Reacts to real time production efficiency; Supports decisions:

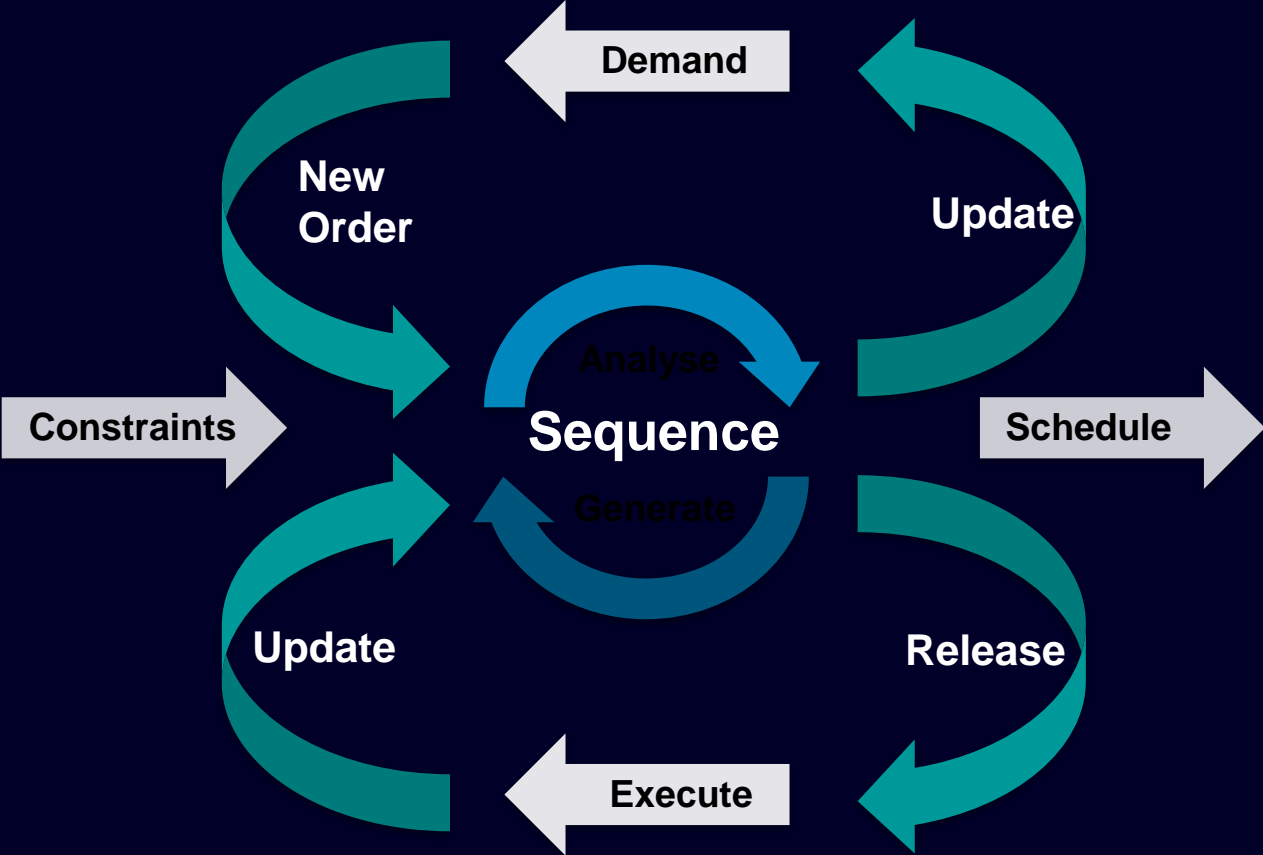
- Overtime
- Order prioritization
- Split production batches
- Due Date Negotiation
- Order Promising (CTP/ATP)



Tight integration with both ERP and MES solutions allows rapid response to changes

Best-in-class use real-time production data to predict and synchronize

Those companies connect APS systems to their ERP, MES and shop-floor data collection, so they are able to monitor the state of execution against plan.



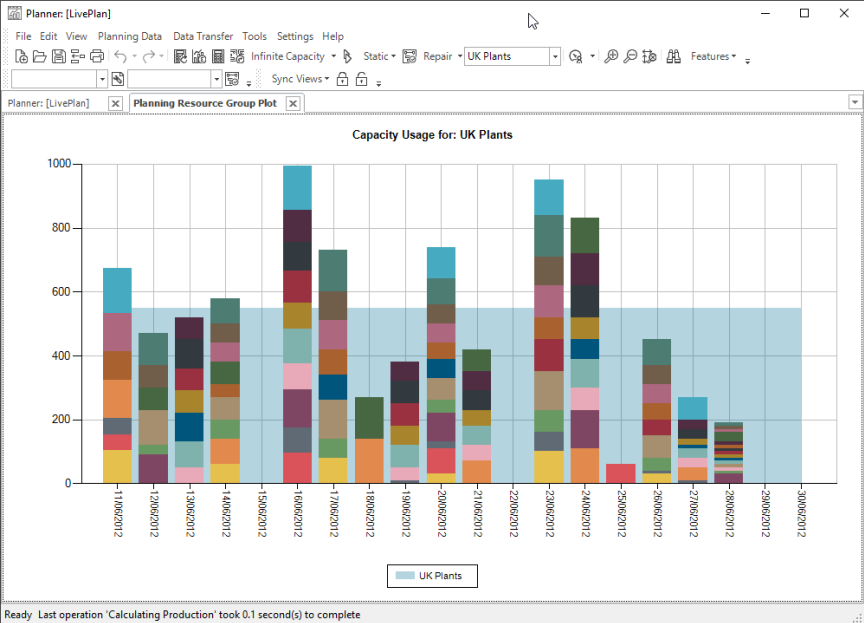
Advanced Planning

Deep dive

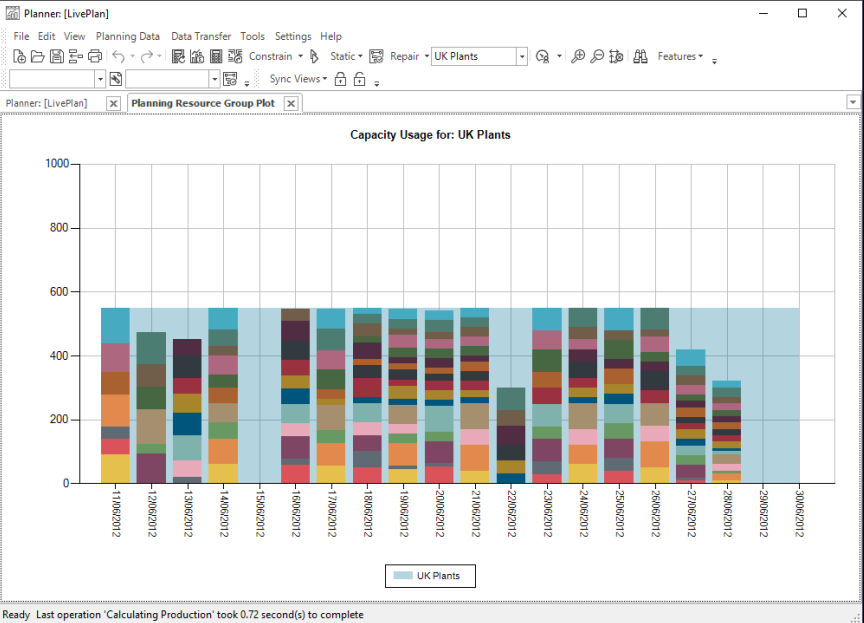
Opcenter Planning - General features

You can choose to plan in finite or infinite capacity mode and your planning time periods can be days, weeks, months or a combination of all three. Parameters can be set against each of your item codes, which allow you to perform different calculations for each item. For example some of your products may be in 'make to stock' mode whilst others are in 'make to order' mode.

Infinite MPS



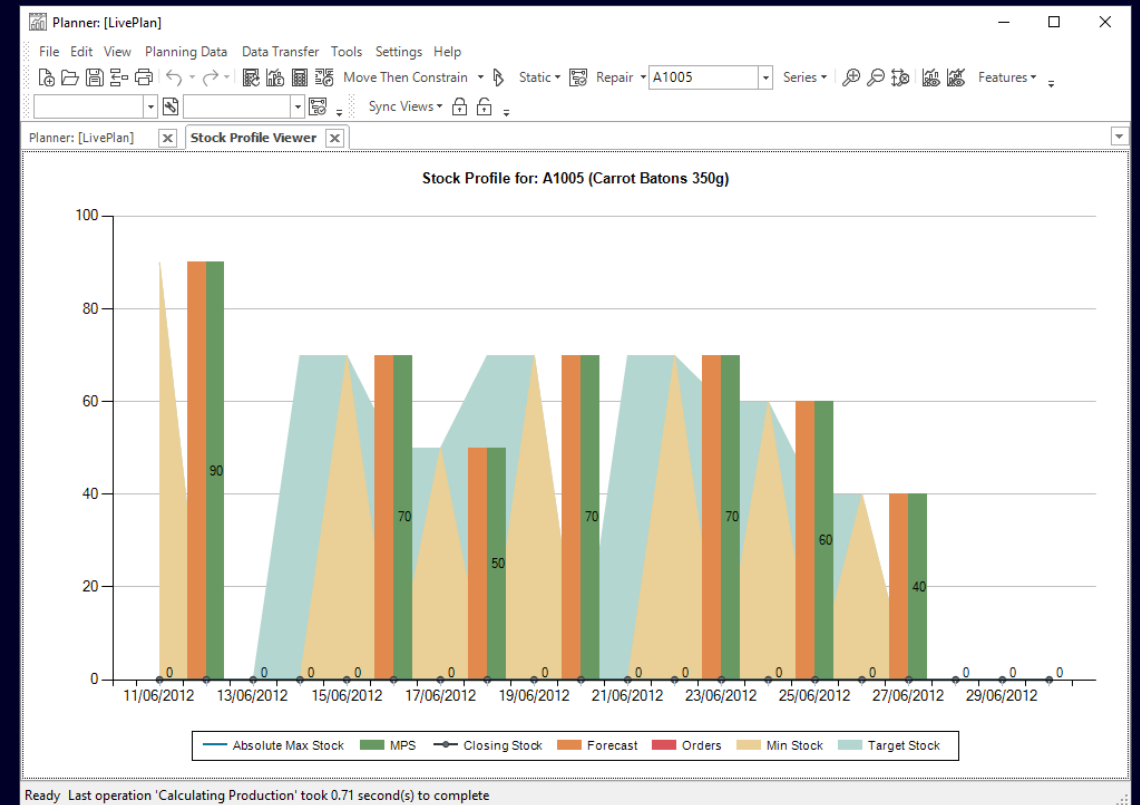
Finite MPS



Opcenter Planning - Stock Plots

When a change in demand occurs whether that be in terms of quantity or delivery dates you need to be able to quickly assess if you are able to meet the new requirements.

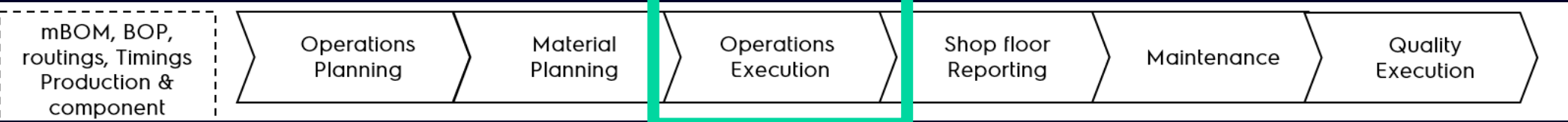
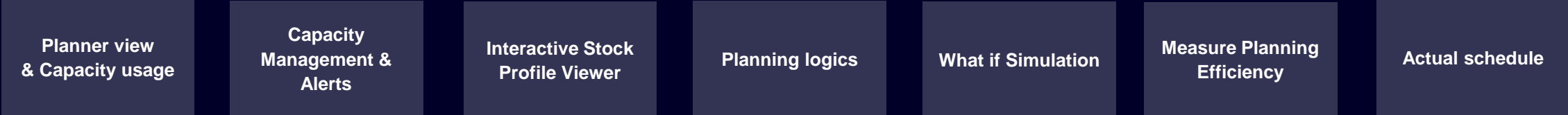
You can import your demand changes into **Opcenter Planning** and create a new 'what if' plan. Your planning BoM will be exploded and **Opcenter Planning** will show you if you have any capacity issues. If there are issues you can work interactively to create an acceptable MPS.



Opcenter Planning

Operation execution landscape

OPCENTER ADVANCED PLANNING



Opcenter Planning

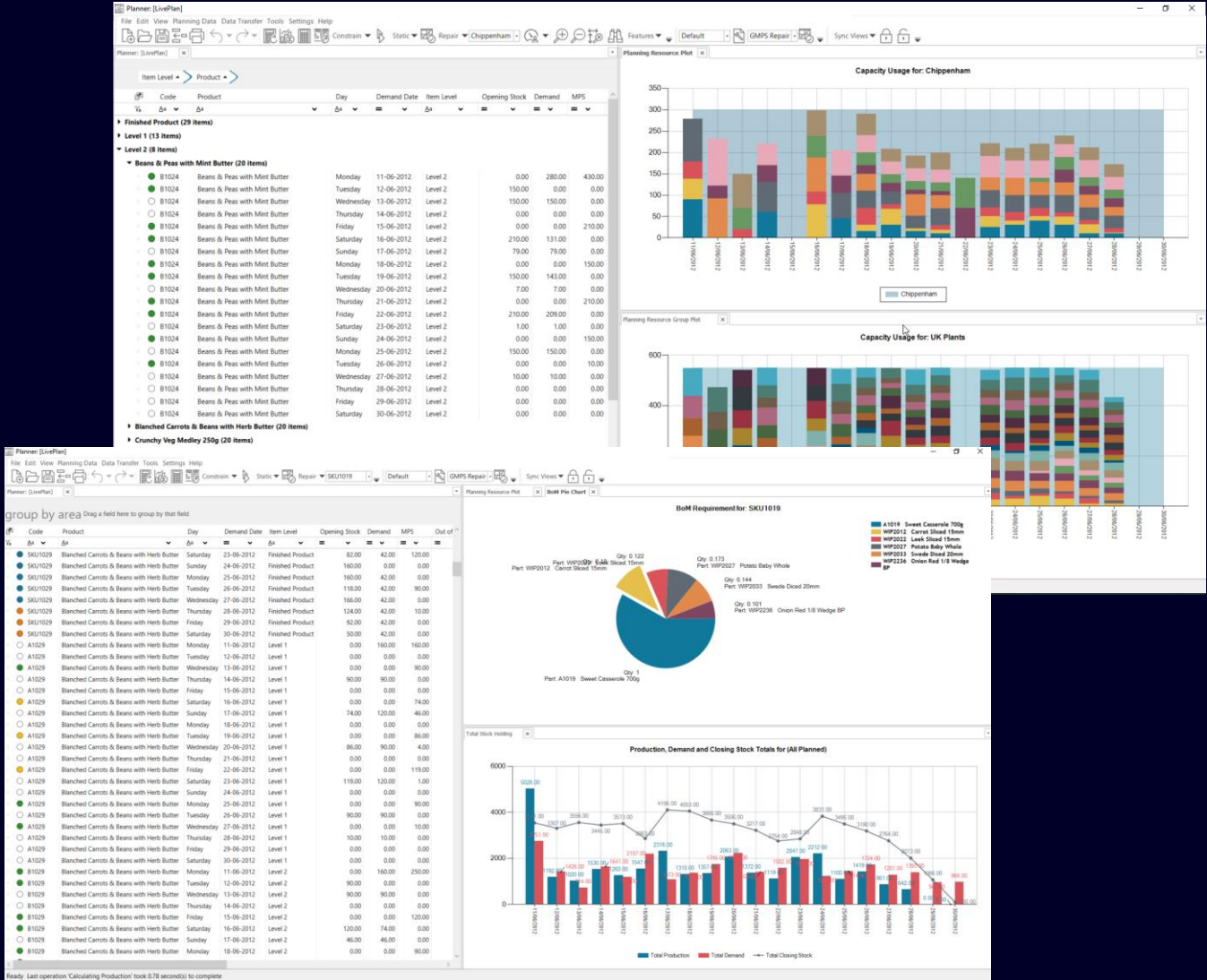
Planner view & Capacity Usage

Overview

The Planner module is the heart of the planning system and contains the Calendar Editor, Plan Overview, Editor, Stocks Plots, BOM Requirements, Alerts, and Reports. It establishes the MPS vs available capacities patterns for resources, provides automatic and manual planning functions, and carries out all finite or infinite capacity calculations.

Main Features

- Planner view
- Calendar management module
- Interactive workload vs capacity graphs (resource or groups)
- Interactive stock profile viewer
- Flexible filters
- Flexible zooming
- Locating & Locking options
- Color management module
- Access to planning & repairing rules
- Access to alerts
- Reports



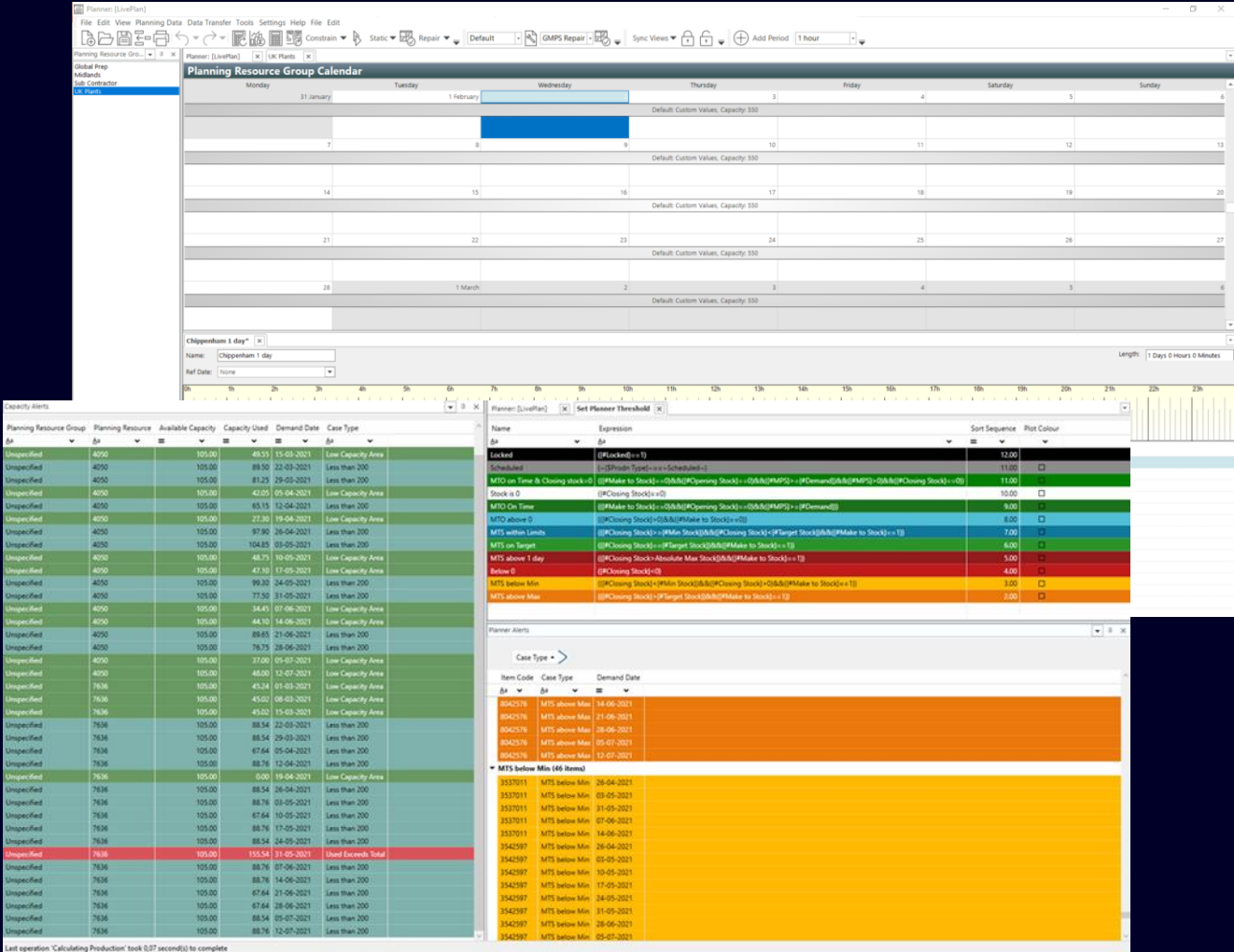
Opcenter Planning Capacity Management & Alerts

Overview

The definition of the capacity model can be done directly from the calendar editor, which provides the possibility to define templates or edit exceptions. Each capacity model can be allocated to a resource, resource group, or item level and described in hours or quantity. The capacity model can also be imported from a third-party system.

Main Features

- Graphical calendar template editor
- Management of calendar exceptions
- Different level of capacity allocations
- Calendar management module
- Flexible alert configuration window to detect plan issues



Opcenter Planning

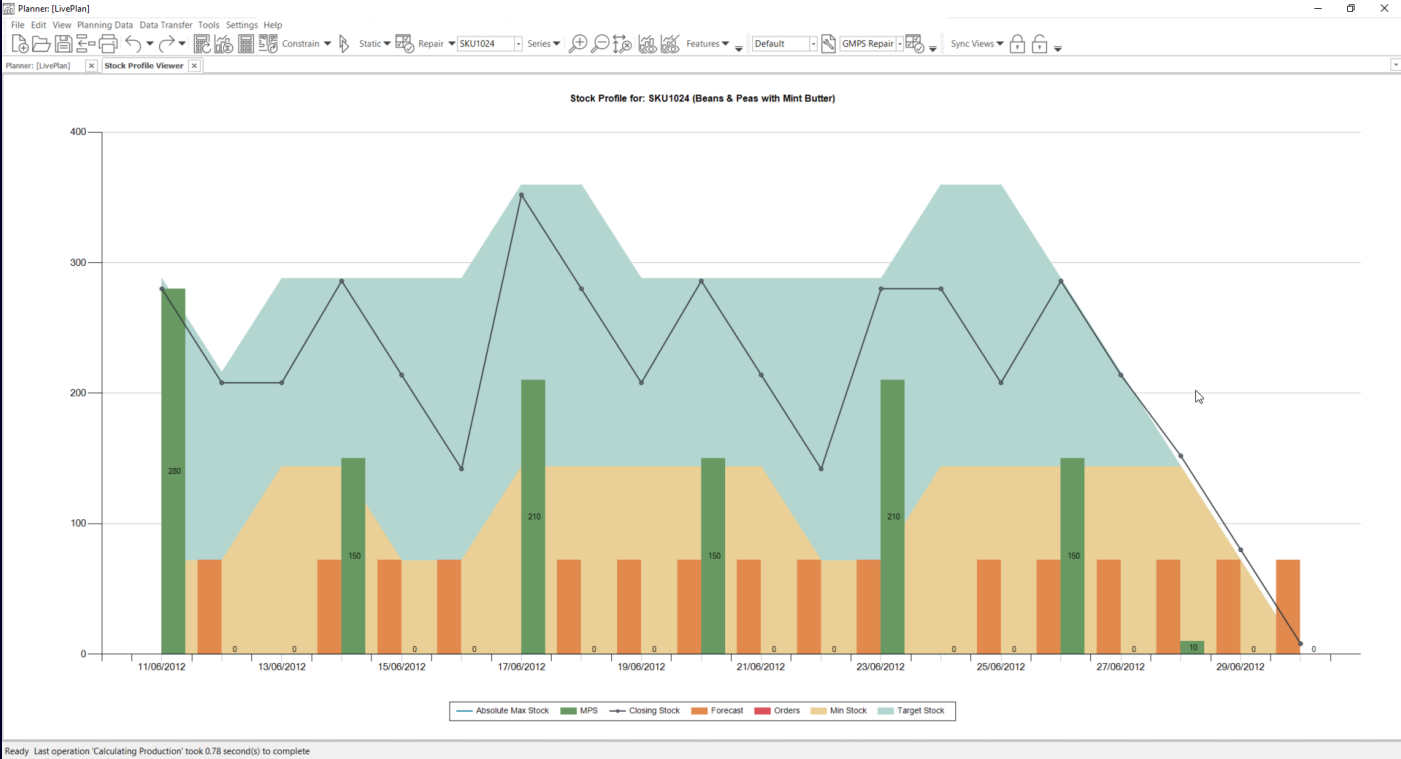
Interactive Stock Profile Viewer

Overview

Planner can access projected stock for each item (all BOM levels) with the possibility to manually adjust demand or production and then visualize the impact on projected and target stocks.

Main Features

- Interactive stock profile per item
- Possibility to adjust manually demand or production
- Projected stock vs min, max or target stock
- Flexible zooming

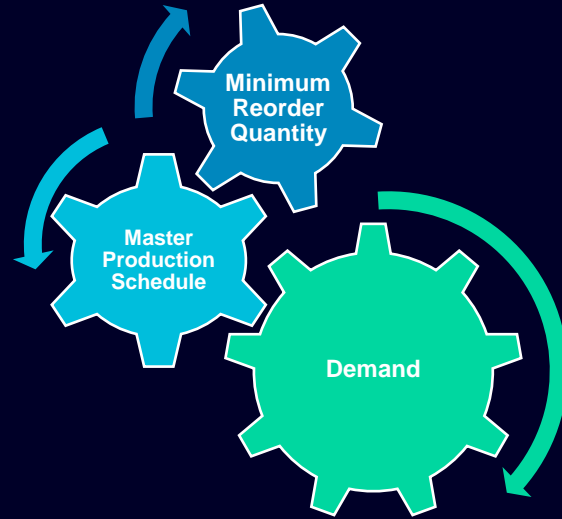


Opcenter Planning

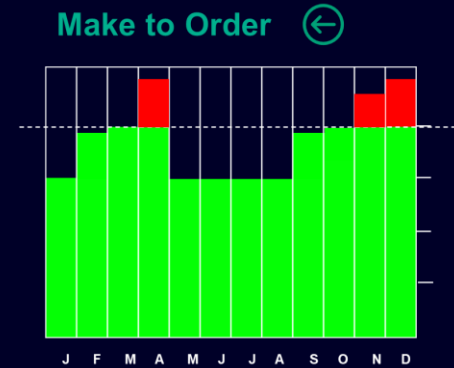
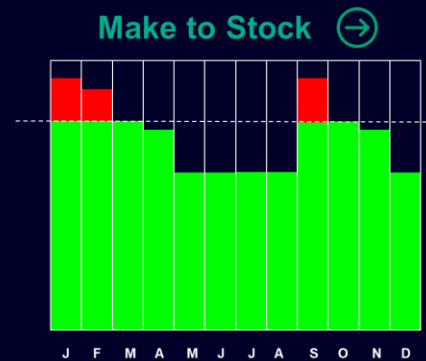
Planning logics

Overview

Opcenter Planning can perform simulation in finite or infinite capacity mode using different planning rules such as move or constraint with the possibility to combine them. Opcenter planning considers the demand variability to set stock control parameters for each item based on Make-to-Stock (MTS) or Make-to-Order (MTO) logic.



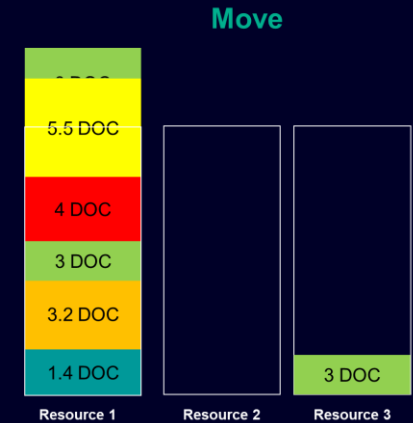
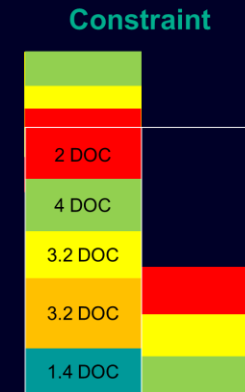
	Calculate Stock	CTRL+H
	Calculate MPS	CTRL+M
	BoM Exploder	CTRL+B
	Calculate All	CTRL+MAJ+A



Main Features

- Finite or infinite capacity mode
- Consider demand variability using demand days of cover parameter
- Possibility to balance workload over multiple work center or constrain to a single work center
- MTS or MTO logics can be defined at item level
- MPS calculation at all BOM level
- Automated repair rule to address capacity issues

Sales Orders	23
Forecast	4
Stocks	2
Actual Scheduled	4
Min Order	5
Reorder	3
Net Qty	21
MPS Value	23



Opcenter Planning

What if simulation

Overview

When a change in demand occurs in terms of quantity or delivery dates, you need to quickly assess if you can meet the new requirements.

You can import your demand changes into Opcenter Planning and create a new 'what if' plan. Your planning BoM will be exploded, and Opcenter Planning will show you if you have any capacity issues. In this case, you can work interactively to create an acceptable MPS.

Main Features

- Simulate using different planning logics, demand levels, or capacity models.
- No limitations in the number of scenarios that could be simulated
- Possibility to release a new scenario as a live plan at any time
- Comparison reports available

Plan Comparison				
Item Code:		A1011		
LivePlan	MPS	Total Days Of Cover	MPS	Total Days Of Cover
6/11/2012		19		
6/12/2012	120	18	120	4
6/13/2012		17		3
6/14/2012		16		2
6/15/2012		15		1
6/16/2012	29	14	29	.58
6/17/2012	61	13	61	1.33
6/18/2012	50	12	50	2
6/19/2012		11		1
6/20/2012	90	10	90	4
6/21/2012		9		3
6/22/2012		8		2
6/23/2012		7		1
6/24/2012	40	6	40	2
6/25/2012		5		1
6/26/2012	40	4	40	4
6/27/2012		3		3

Opcenter Planning

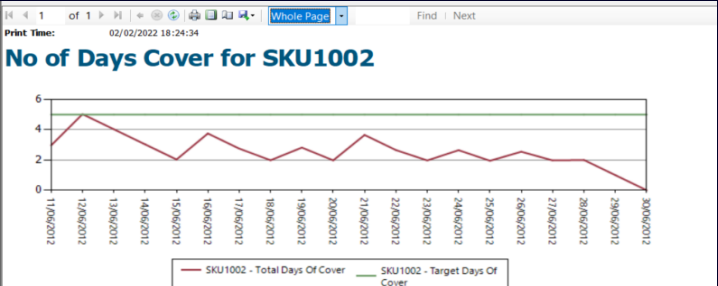
Measure planning efficiency

Overview

Opcenter Planning is proposing a set of standard reports and KPIs. It is using standard SQL reporting technology. Reports can be amended, or new reports can be added. Opcenter SC is also providing a configurable alert module to detect any issues with MPS results

Main Features

- Standard Microsoft SQL reporting technology
- Items below or above stocks limits
- Capacity usage per resource
- Out of life item
- Days of cover of demand
- Plan comparison report
- ...



Date	Global Prep		Midlands		Sub Contractor		UK Plants		Target Days of Cover
	Capacity Used	% Utilised	Capacity Used	% Utilised	Capacity Used	% Utilised	Capacity Used	% Utilised	
11/06/2012	2098.17	∞	270.00	∞	1310.00	∞	278.00	50.55	5
12/06/2012	9.00	∞	240.00	∞	180.00	∞	232.00	42.18	5
13/06/2012	8.00	∞	390.00	∞			150.00	27.27	5
14/06/2012	250.00	∞	330.00	∞	730.00	∞	220.00	40.00	5
15/06/2012	925.67	∞							5
16/06/2012	169.98	∞	250.00	∞	240.00	∞	298.00	54.18	5
17/06/2012	179.68	∞	340.00	∞	1020.00	∞	205.00	37.27	5
18/06/2012	592.83	∞	260.00	∞			290.00	52.73	5
19/06/2012	150.00	∞	340.00	∞			208.00	37.82	5
20/06/2012	246.00	∞	350.00	∞	760.00	∞	192.00	34.91	5
21/06/2012	570.00	∞	330.00	∞	260.00	∞	219.00	39.82	5
22/06/2012	320.00	∞							5
23/06/2012	409.98	∞	310.00	∞	530.00	∞	236.00	42.91	5
24/06/2012	408.52	∞	310.00	∞	830.00	∞	239.00	43.45	5
25/06/2012	254.00	∞	310.00	∞			236.00	42.91	5
26/06/2012	48.17	∞	320.00	∞	380.00	∞	228.00	41.45	5
27/06/2012	40.67	∞	320.00	∞	220.00	∞	222.00	40.36	5
28/06/2012	40.67	∞	260.00	∞	130.00	∞	152.00	27.64	5

Opcenter Planning

Actual schedule

Overview

Actual Schedule allows importing or re-importing from a scheduler of the actual stock quantity for a specific item and date. This data can then be used to modify a plan to accurately portray current item quantities for certain dates, and affect future planning for items.

Using the Actual Schedule data is beneficial for ensuring accuracy, especially as plans can span a long period such as a month or so.

Importing actual schedule data at the planning level will allow for managing the short-term plan horizon with a higher degree of accuracy. It will also allow locking production planned at the scheduling level within the planning system.

Main Features

- Actual Schedule data table
- Actual schedule import script
- Actual schedule event to implement PESP rules triggered by Re-import of actual schedule data.
- Planning options to define how MPS is being recalculated upon re-import of actual schedule data.

Actual Schedule			
Save	Undo	Redo	Edit View No filter selected
Item Code	Item Description	Stock Count Date	Qty
SKU1002	C. C. B. Large	06-11-2012	110
SKU1002	C. C. B. Large	06-11-2012	65
SKU1003	CCB 700g	06-11-2012	49
SKU1004	Chefs Carrots 250g	06-11-2012	50

Re-import Actual Scheduled

Lock Time Buckets Before Latest Date

Lock Time Buckets for Matching Items and Dates Before Latest Date

Lock Time Buckets for Exact Matches on Item and Date Only

Planner: [LivePlan] Record 1023 of 1060					
Code	Product	Day	Demand Date	Prodn Type	
A1005	Carrot Batons 350g	Monday	06-11-2012	Scheduled	
A1006	Green Bean Medley	Monday	06-11-2012	Scheduled	
A1011	Crunchy Veg Medley 250g	Monday	06-11-2012	Scheduled	
A1012	Carrot Batons 600g	Monday	06-11-2012	Scheduled	
A1013	Favourite Five 500g	Monday	06-11-2012	Scheduled	
A1014	Favourite Five 250g	Monday	06-11-2012	Scheduled	

Advanced Scheduling

Deep dive

Operation execution landscape

OPCENTER ADVANCED SCHEDULING



Opcenter Scheduling Gantt view

Overview

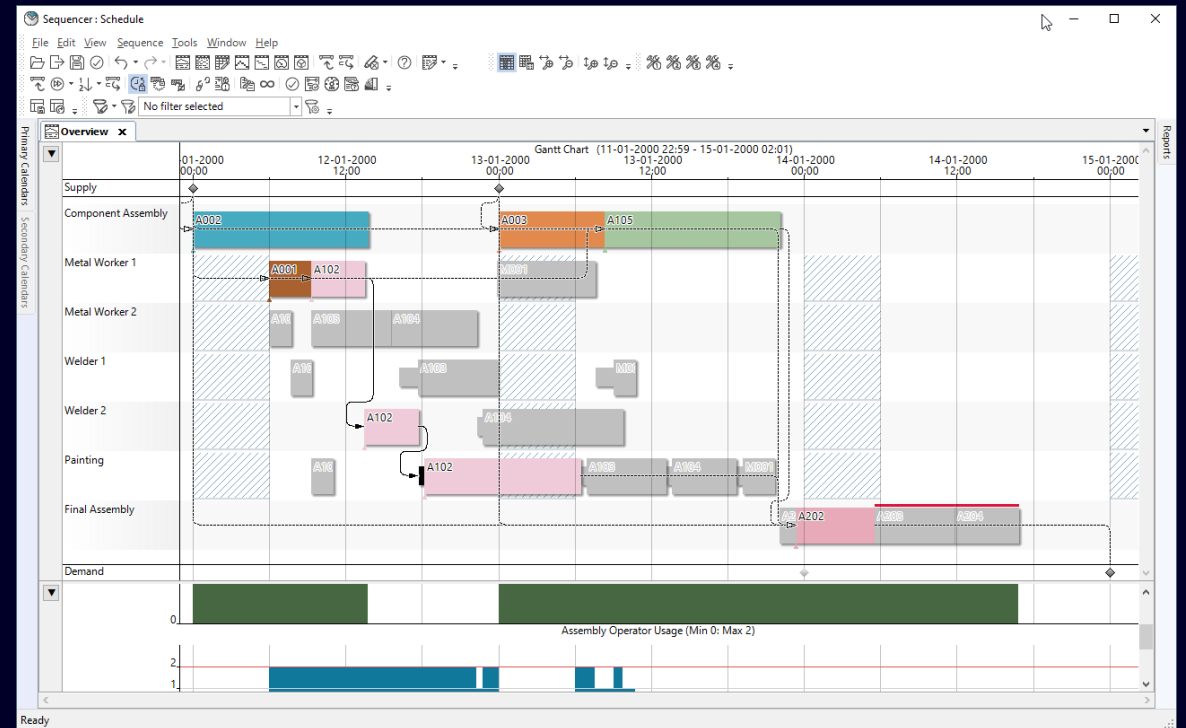
The Sequencer is the heart of the scheduling system and contains the Calendar Editor, Schedule Overview, Editor, Plots, Trace Chart, and Hot Spots Grid windows. It establishes the shift calendar patterns for both primary and secondary resources, provides automatic and manual scheduling functions and carries out all finite capacity calculations.

Main Features

- Gantt view
- Operations dependencies display
- Filtered view per resource group
- Dynamic locating option through the Gantt chart
- Locking capabilities
- Highlight late operations, critical operations
- Automatic scheduling and drag & drop capabilities
- Built-in filtering with cross-table and user based configuration for improved efficiency and personalization

Value Propositions

- Gantt view
- Operations dependencies display



Opcenter Scheduling

Tools, Staff and other constraints management

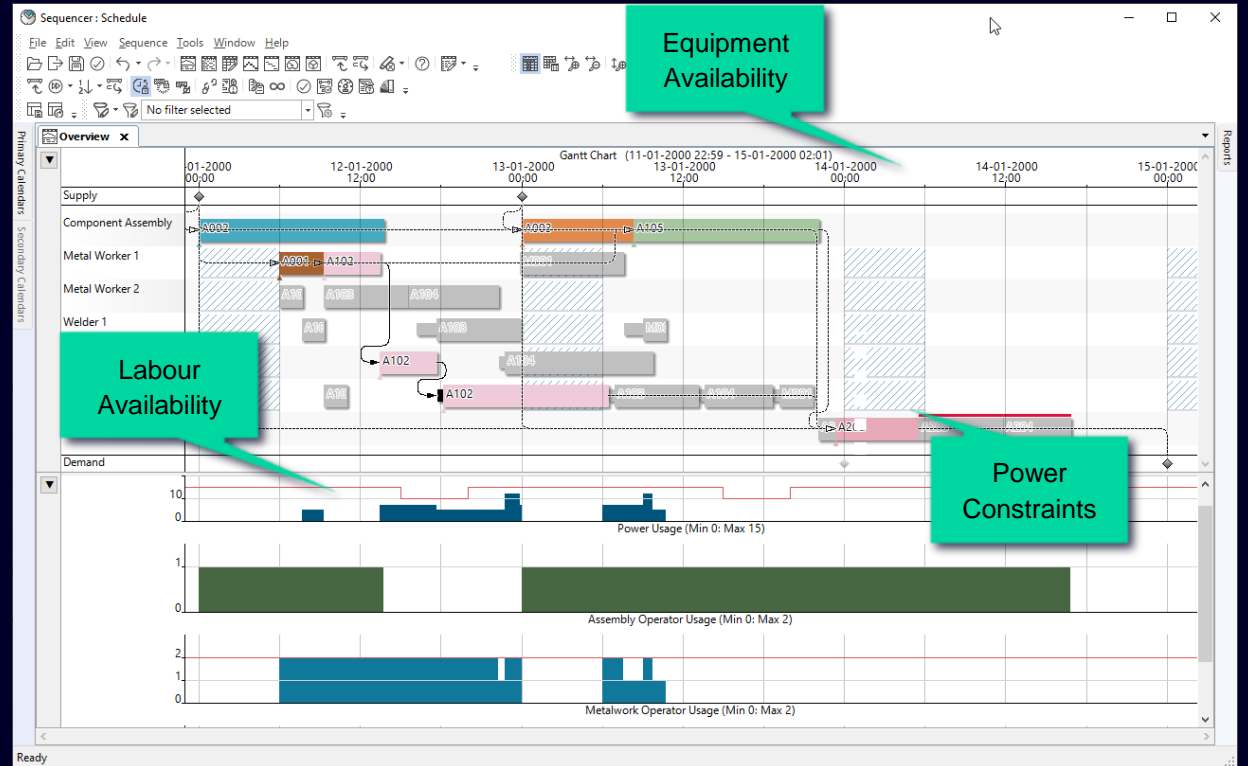
Overview

Staff and tooling (as other constraints such as space limitations, power constraint or tank/vessels capacities) can be defined thanks to secondary resources within Opcenter SC.

- Opcenter SC can manage allocation of multiple constraint on a single operation.
- Each constraint can enable or disable for simulation purpose

Main Features

- Finite capacity management of staff and tools
- Possibility to disable constraint for team or tool pool sizing simulation
- Possibility to allocate in calendar model for staff availability
- Possibility to allocate multiple staff to an operation
- Possibility to define staff usage on partial time for an operation



Opcenter Scheduling Material Constraint

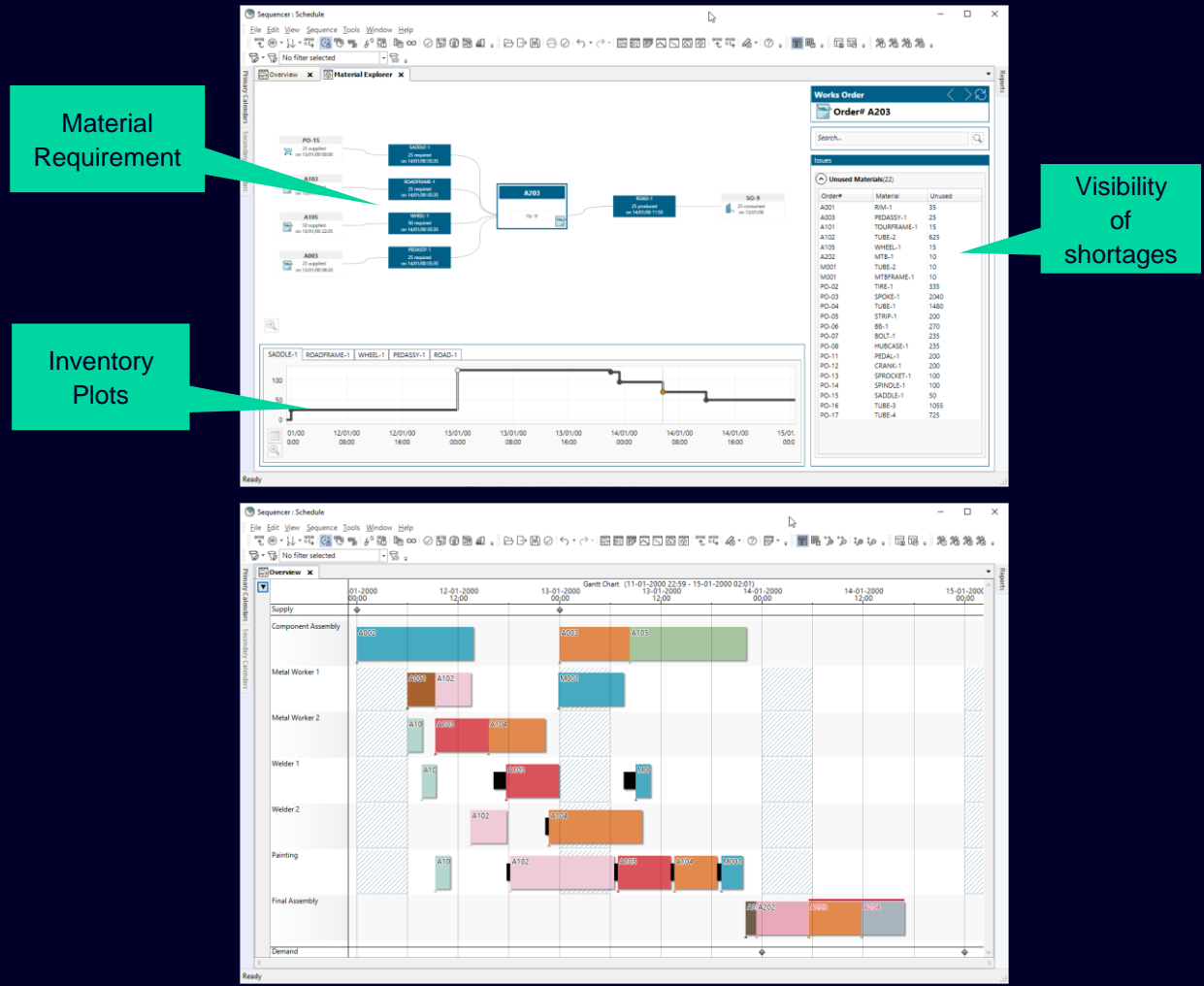
Overview

When materials from one order are used by another, they are defined as dependent. It is quite common for ERP systems to generate an order for each part of the BoM structure for a product. To ensure that this dependency is utilised when generating a plan or schedule they must be connected in some way. The simplest way to do this is to make the start date of the dependent order the same as the due date of the producing order. However this does not work very well where the real constraints of the facility must be taken into account or delays occur.

Opcenter SC has features to connect orders together so it can take into account real constraints and unexpected delays automatically. SMC or 'Standard Material Control' is a function that creates links between orders (pegging of materials). These links can then be used by Opcenter SC to ensure that only when materials are available from one or more producing orders can the consuming orders connected to them by SMC start.

Main Features

- Automatic pegging (links creation) with locking options
- Graphical user interface for material consumption/production analysis
- Display provisional shortages and unused materials
- Display links between production orders and customers' orders
- Projected stocks plots and stocks movements for all BOM levels



Opcenter Scheduling Sequencing Optimization

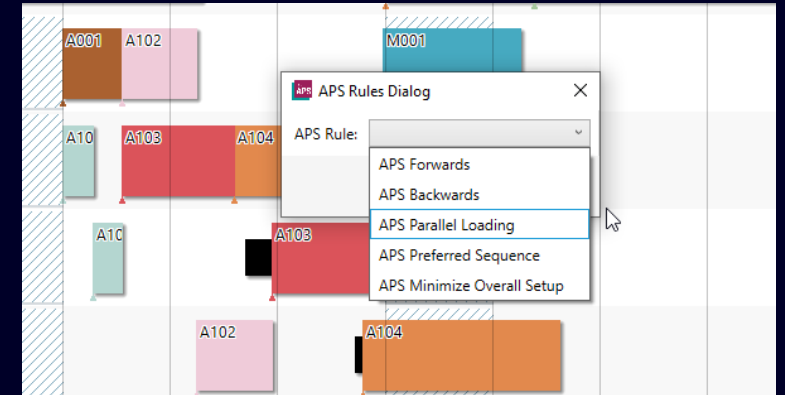
Overview

Opcenter SC has enhanced functionality to deal with complex scheduling problems. It offers additional optimizations rules that can be further customized for each application. Standard dispatching rules include those that attempt to Minimize Setup time, Minimize Late Orders, use a Preferred Sequence at each resource, Bottleneck Scheduling (Theory of Constraints) and Campaigning.

Rules can be made to be customer, product or resource specific and virtually any logic can be built into a customized scheduling rule. These can be built using PESP tool, a scripting language with standard building blocks, or by using a programming language such as VB.NET thanks to Opcenter SC API.

Main Features

- Event based or order based sequencing rules
- Set of predefined APS rules available from standard configuration
- Possibility to built any logic within a customized sequencing rule
- Possibility to create multi pass sequencing rules thanks to PESP tool
- Possibility to apply different logic and constraint model to each resources, work centers or shop floors.



Opcenter Scheduling

What if simulations

Overview

Opcenter SC the user has access to a number of reports that help him analyze a schedule or compare one saved schedule with another. These include: Order Analysis data, Order Comparison Data, Order Make span bar chart, and Order Net Change Summary.

Opcenter SC also contains comparison reports on a number of different indicators such as utilization by day and week by resource, by resource group and by secondary constraint.

Graphic comparison from Gantt chart display or comparison reports are available.

Main Features

- Possibility to display in parallel 2 scenarios on the same Gantt chart
- Comparison reports on orders, resources and scenarios
- No limitations in the number of scenarios which could be simulated
- Possibility to release a new scenario as live schedule at any time
- Possibility to upload any scenario to SaaS Viewer for stakeholder approval



Order No	Due Date	Priority	Net Change
A001	61 Hours 30 Mins	249 Hours 40 Mins	188 Hours 10 Mins
A002	93 Hours 13 Mins	95 Hours 11 Mins	1 Hours 58 Mins
A003	153 Hours 12 Mins	133 Hours 19 Mins	19 Hours 53 Mins
A004	128 Hours 31 Mins	129 Hours 19 Mins	0 Hours 48 Mins
A005	10 Hours 29 Mins	12 Hours 17 Mins	1 Hour
A006	52 Hours 48 Mins	25 Hours 12 Mins	121 Hours
A007	101 Hours 12 Mins	12 Hours 28 Mins	112 Hou
A008	108 Hours 40 Mins	35 Hours 32 Mins	73 Hou
A009	108 Hours 30 Mins	108 Hours 22 Mins	3 Hour
A010	39 Hours 0 Mins	39 Hours 48 Mins	0 Hour
A011	62 Hours 8 Mins	77 Hours 56 Mins	15 Hour
A012	101 Hours 50 Mins	59 Hours 55 Mins	41 Hour
A013	7 Hours 46 Mins	8 Hours 34 Mins	0 Hour
A014	47 Hours 48 Mins	24 Hours 22 Mins	212 Hours
A015	84 Hours 40 Mins	8 Hours 32 Mins	76 Hou
A016	59 Hours 59 Mins	30 Hours 42 Mins	29 Hour

Order No	Due Date	Priority	Net Change
A001	487.48	592.41	94.93
A002	547.51	591.82	44.31
A003	306.86	282.74	24.12
A004	156.25	165.42	9.17
A005	744.45	738.22	6.23
A006	357.79	347.86	9.93
A007	511.90	588.60	76.70
A008	154.19	196.25	42.06
A009	571.78	523.41	48.37
A010	562.37	583.97	21.60
A011	302.27	267.61	34.66

Opcenter Scheduling

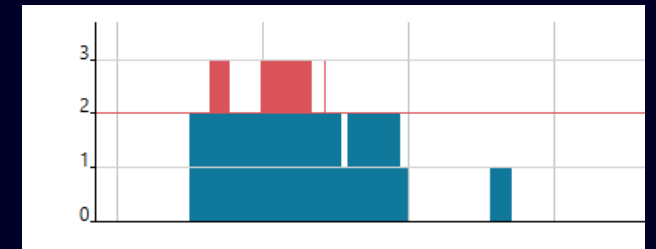
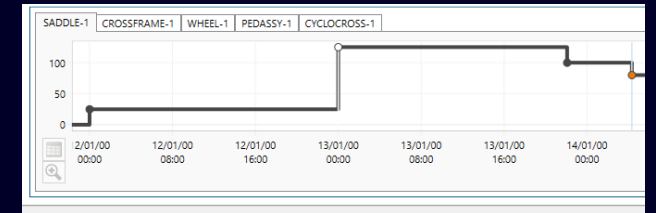
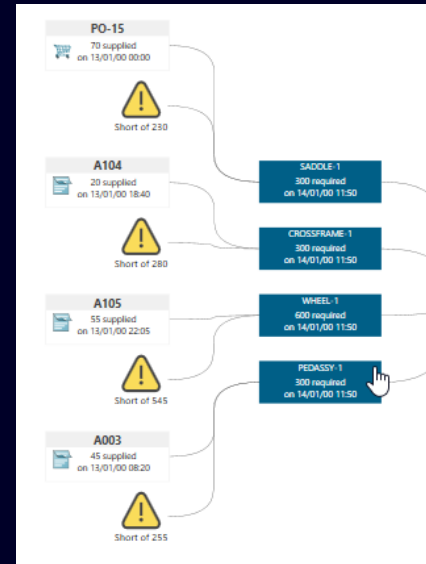
Impact analysis & schedule repair

Overview

When things change, the tools are provided within Opcenter SC to clearly display the impact of the change (breakdown, material shortage, staff level change...).

Main Features

- Schedule validation tool in case of manual changes (constraints and sequence checks)
- Automatic repairing tool
- Planning comparison reports to visualise impact of changes
- Staff level simulation with usage plots



Opcenter Scheduling

Measure Planning Efficiency

Overview

Opcenter SC is proposing a set of standard reports and KPIs. It is using standard SQL reporting technology. Reports can be amended or new reports can be added.

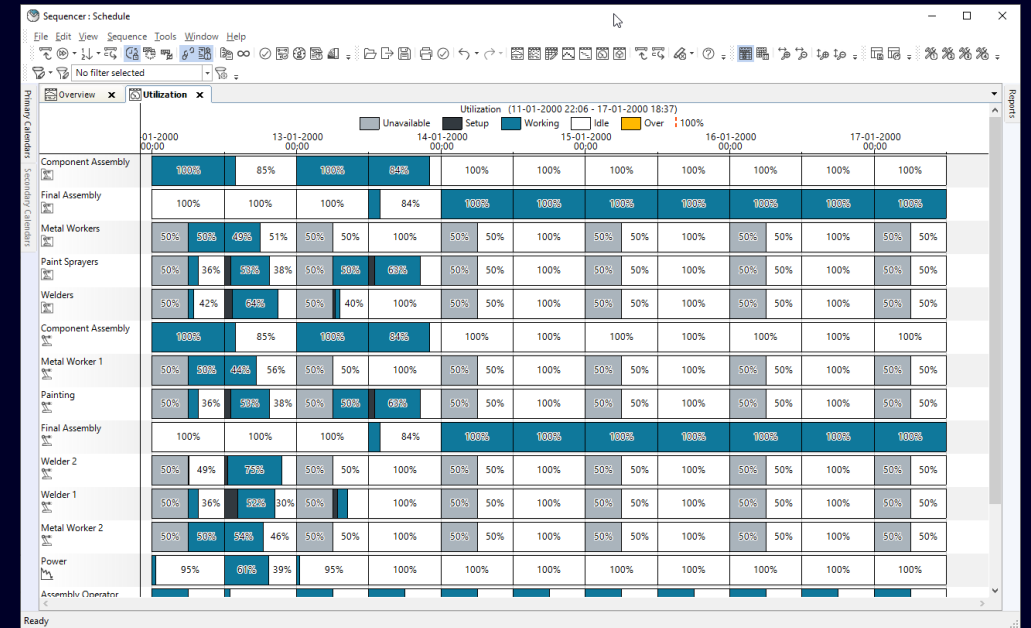
Opcenter SC is also providing graphical KPIs based on lateness analysis, resource utilization, setup times, WIP, stocks levels, orders lead times ...

Different levels of aggregation such as resource, work centre, shop floor and plant could be available.

Specific KPI's can be added thanks to our Opcenter API module if necessary.

Main Features

- Graphical indicators and reports on due date adherence
- Utilization of resources
- Work to list
- Material shortages
- Work orders statistics
- Projected stocks plots
- Planning comparison reports to visualize impact of changes
- Staff level simulation with usage plots



Opcenter Scheduling

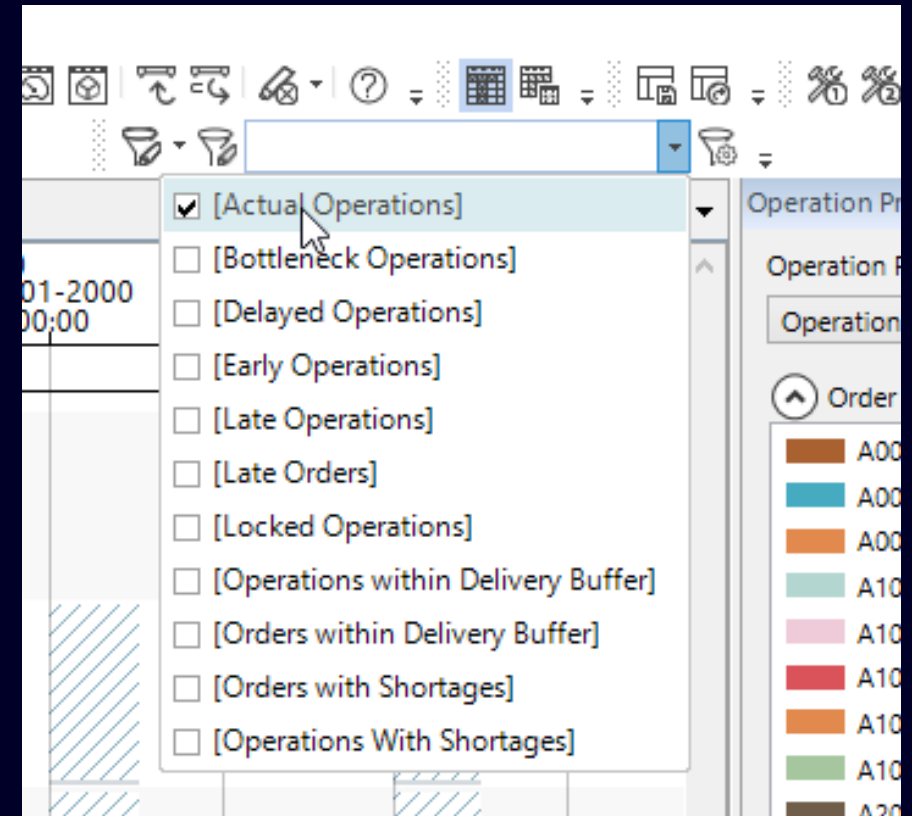
Operation Status/Progress

Overview

Getting shop floor data regarding real order progress is a must have to keep a schedule up to date. Deviations between schedule and real execution are identified very often for various reasons (machine breakdowns, late PO, staff availability,...) and then needs to be taken into accounts before recalculating and releasing a new schedule to the shop floor. In Opcenter SC you can enter (manually or automatically integrated) a mid-batch update for a batch at an operation. For example you may wish to enter the quantity complete and time for part of a batch. Opcenter SC re-calculates the process time per item. It also provides a convenient and visual way of tracking the progress of an operation. As a mid-batch quantity and time is entered for an operation, part of the bar color will change equivalent to the progress made. The change color is definable by the user.

Main Features

- Automatic integration of order progress based on shop floor data
- Possibility to receive real time messages/updates from MES for order completion
- Possibility to display order progress graphically on each bar scheduled on the Gantt
- Possibility to highlight operation currently in progress or completed
- Scheduled vs actual time comparison possibility



Opcenter Scheduling

Distributed Scheduling – Multi Factory/Shop Floor synchronization

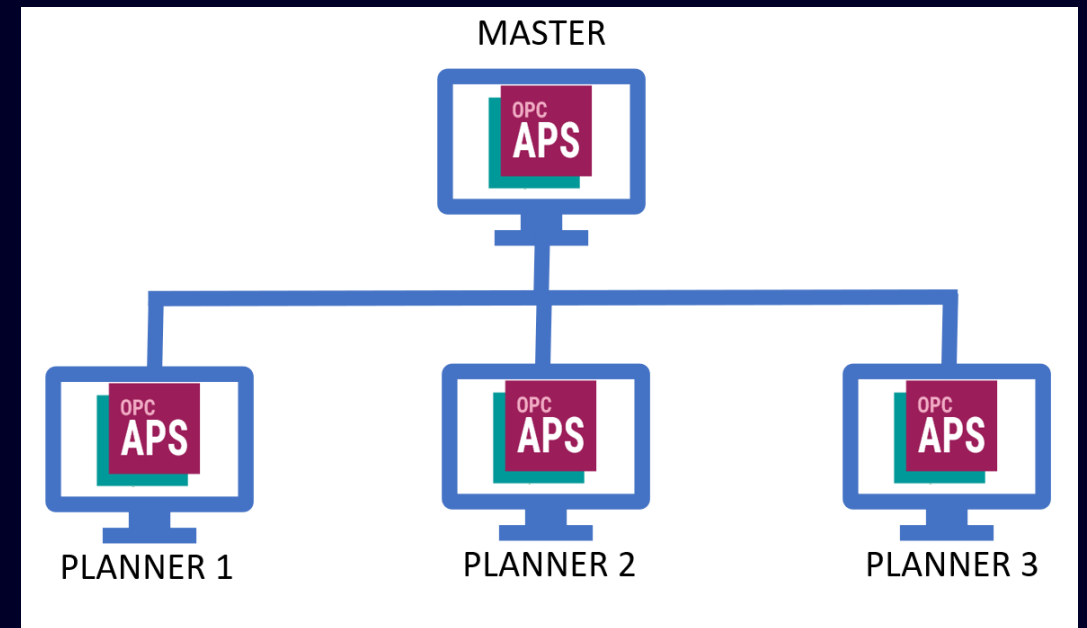
Overview

We understand the nature of modern business means operations are often split over several sites. Whether it is the complexity of the work or the specific knowledge of processes or customers held by individuals, or even basic organizational or geographic issues, the responsibility for making scheduling decisions is often divided.

That's why APS is equally at home scheduling with multiple planners as it is with a single user.

Main Features

- A single application can standardize the shop floor and extend well into the supply chain execution model for a diversified corporation
- Reduce uncertainty, conflict, error & misunderstanding in coordinating tasks across the organization
- Knowledge rises from individual level to the group level minimizing risk of single point of failure in complex scheduling while improving dynamic decision making
- Schedulers communicate with common purpose



Opcenter Scheduling Order Enquiry (CTP)

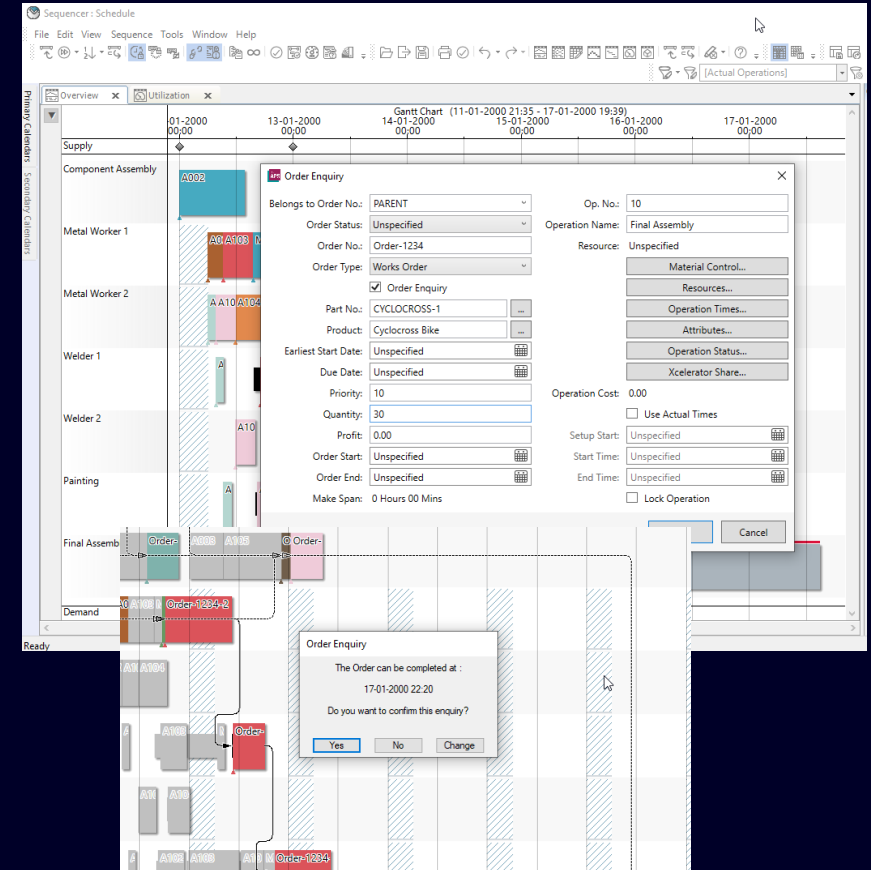
Overview

Where there is an inbuilt table of routing information, a (possible) multi-level BoM and sub-assemblies, the user can use the Order Enquiry button to find the earliest delivery date for a batch of product.

Where a multi-level BoM and sub-assemblies exist, Opcenter SC will leverage the routing and BoM explosion features, allowing for orders to be created for all of the required items which are currently in a shortage state.

Main Features

- Unlimited number of enquiries
- CTP on material/semi finished/Finished product level
- BOM explosion



Opcenter Scheduling

Unattended Scheduling

Overview

It allows automatic or periodic maintenance and repair of a schedule without the need for a user to interact with it.

Scheduling tasks are run by a console application.

Its execution, without dialog boxes, produces the same results as the standard application.

Main Features

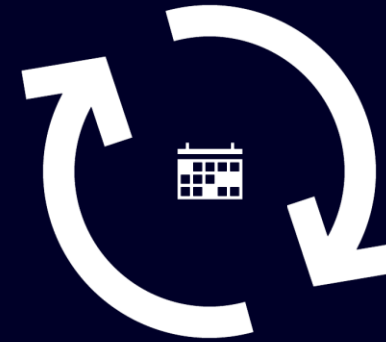
There are four main console executables

Sequencer Console: The Sequencer Console allows a user to generate and modify a schedule without having to open the schedule. Users are able to generate a schedule using the scheduling directions and order or by shipped and user-created APS Rules.

SMC Console: it is used to perform any SMC Rules that have been defined in the Configuration. It is used to perform Material Control

Import/Export Console: It allows data to be imported or exported by running Import/Export Scripts.

PESP Console: it allows the running of PESP scripts.



```
ConsoleSequencer.exe -c "C:\Users\Admin\Documents\Opcenter APS  
Configurations\Opcenter SC Ultimate\Opcenter SC Ultimate.prcdf" -dataset  
Schedule -d Forward -o Priority
```

Opcenter Scheduling

SaaS and Hybrid offering and evolution

Overview

The classic on-premise product is being joined by a new cloud-based product line.

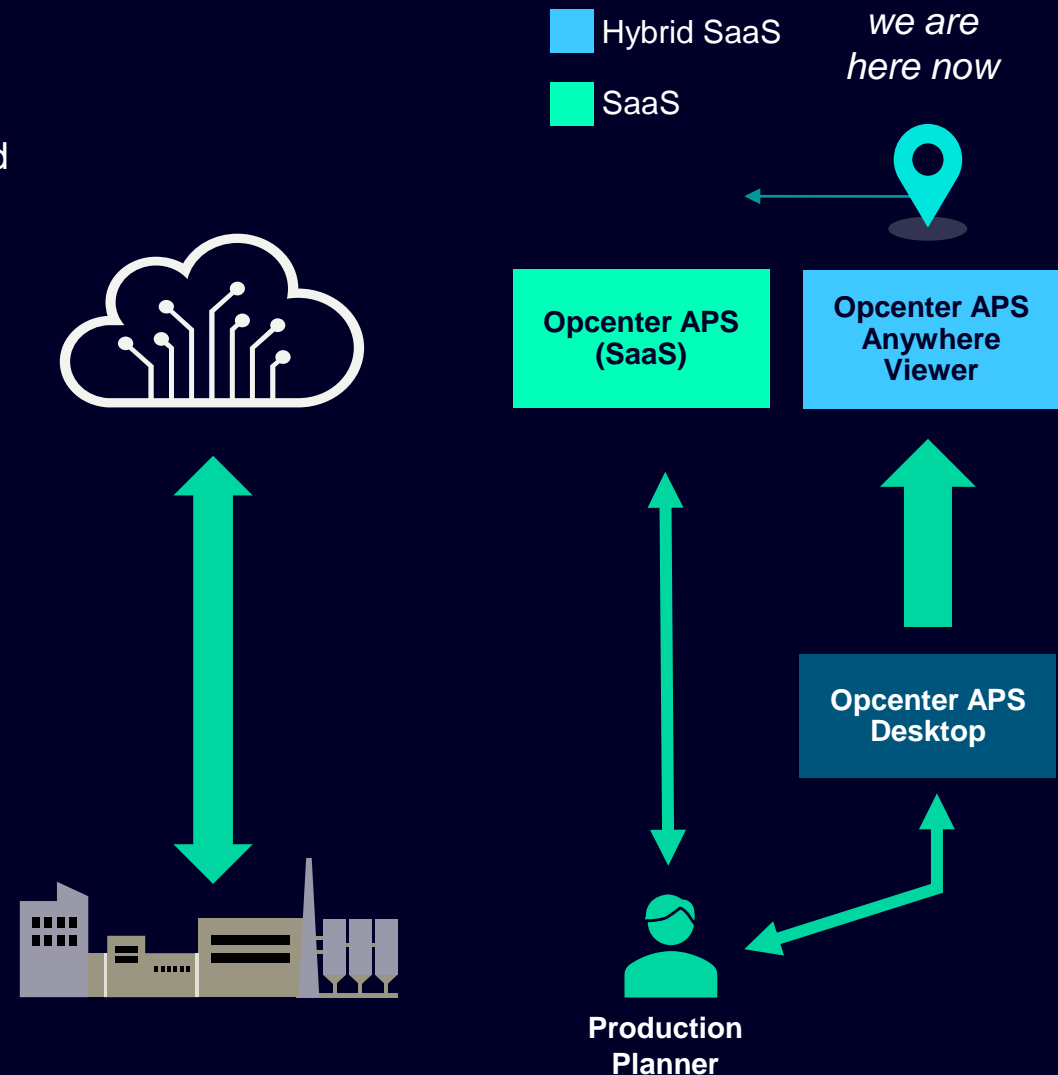
- Cloud Companion Viewer
- Standalone APS SaaS

Anywhere Viewer Main Features

- Interactive SaaS browser-based Gantt Chart Visualization
- Utilization diagram
- Multiple What-if Scenarios Analysis
- Multi-plant

Opcenter APS SaaS Main features

- Full SaaS Opcenter Scheduling Capabilities
- Natively integrated with other Opcenter SaaS modules
- Multi-plant / Multi-User



IT Integration & Security

Opcenter Scheduling ERP/MES integration

Overview

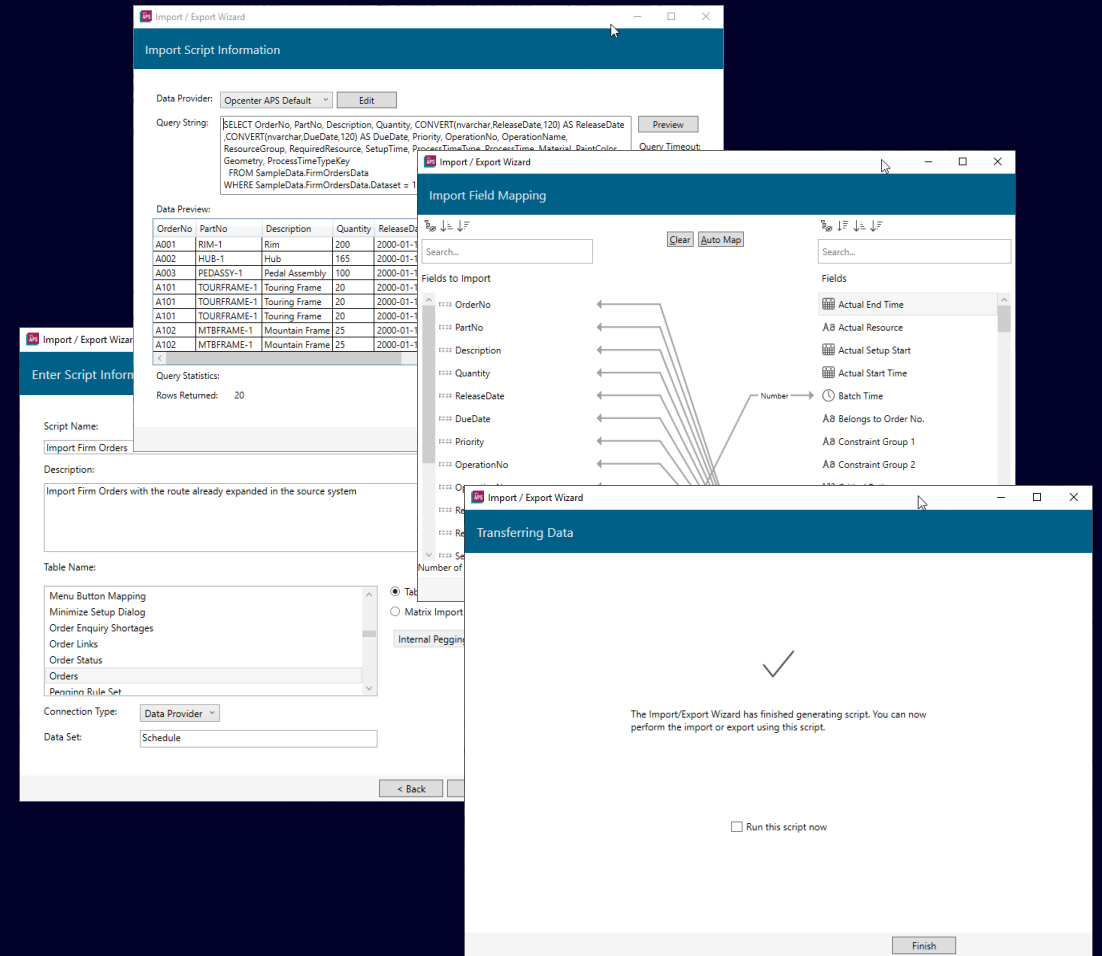
Opcenter SC provides a wide range of features that enable you to integrate data from an almost limitless range of sources including file exchange (txt, csv, XML, ...) or databases such as SQL Server, Oracle or OLE DB data sources.

To enable support for those scenarios Opcenter SC provides a consistent, high performance and extensible integration pipeline built using Microsoft® ADO.NET. It provides five main technologies to support data integration with 3rd party systems.

Typically, a Opcenter SC configuration will make use of many, if not all of these technologies to provide a complete solution. Web services can also be used to import or export data to or from Opcenter SC

Main Features

- File exchange or Database connection
- On user demand, preschedule or Event driven (real time) integration
- Graphical mapping
- Import/Export scripts



Opcenter Scheduling MOM Integration

Opcenter Scheduling is integrated with the following MOM Portfolio products :

- **Opcenter Execution (MES)**
 - Medical Devices and Diagnostics
 - Electronics
 - Discrete
 - Process
 - Semiconductors
- **Opcenter Scheduling SMT** (*fka Valor LX*)
- **Opcenter RD&L**
- **Opcenter Reporting (PoC)**
- **Opcenter Planning**

OC
APS

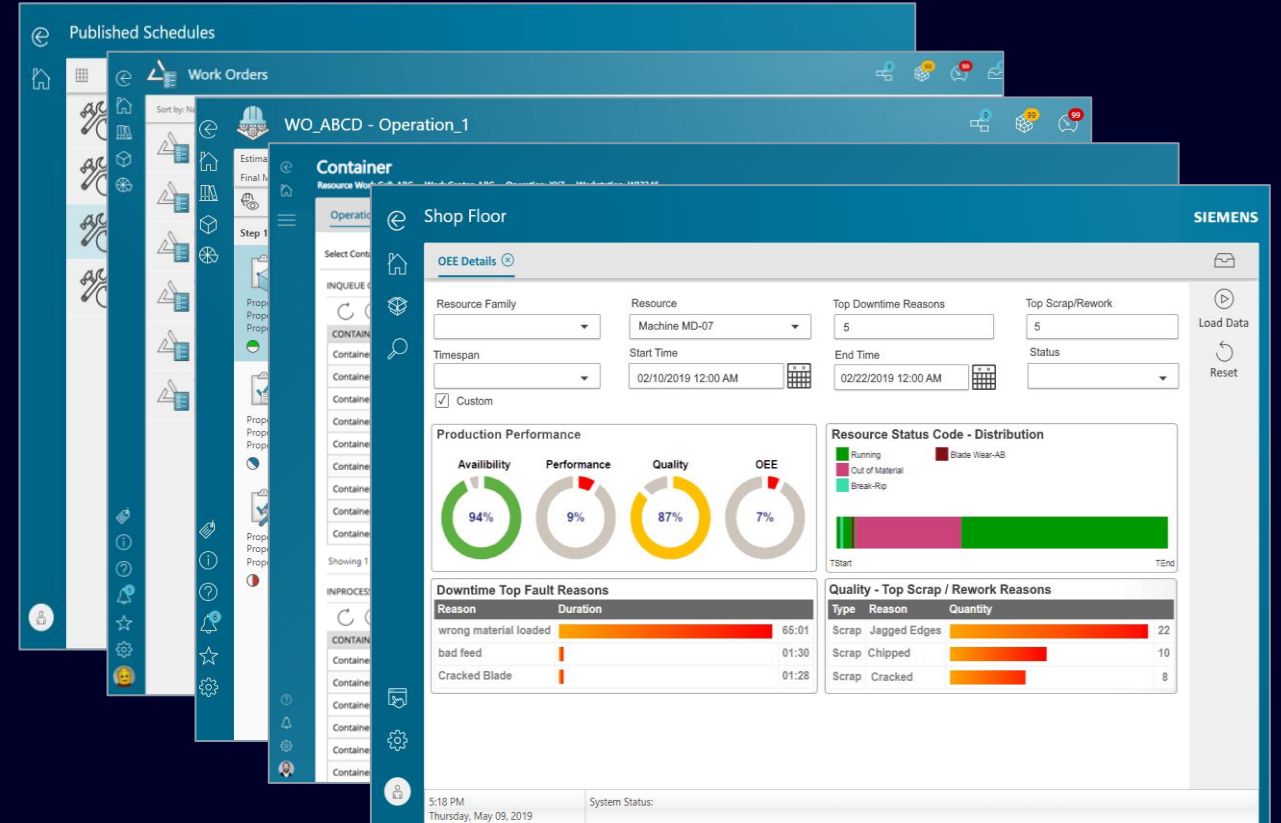
OC
IN

OC
RDL

OC EX
FN

OC EX
CR

OC SC
SMT



Offering a solution with native and effective positioning in the manufacturing landscape

Opcenter Scheduling Security module

Overview

The security module allows Opcenter Scheduling users to connect to it and manage authorizations within the system.

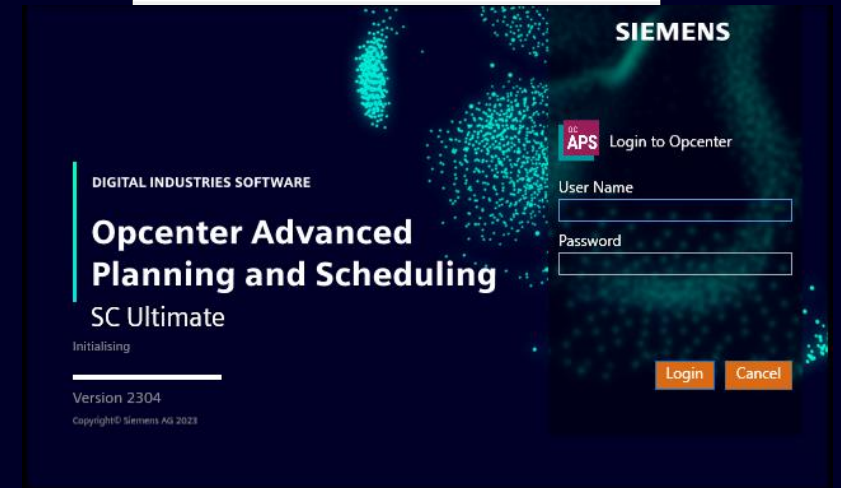
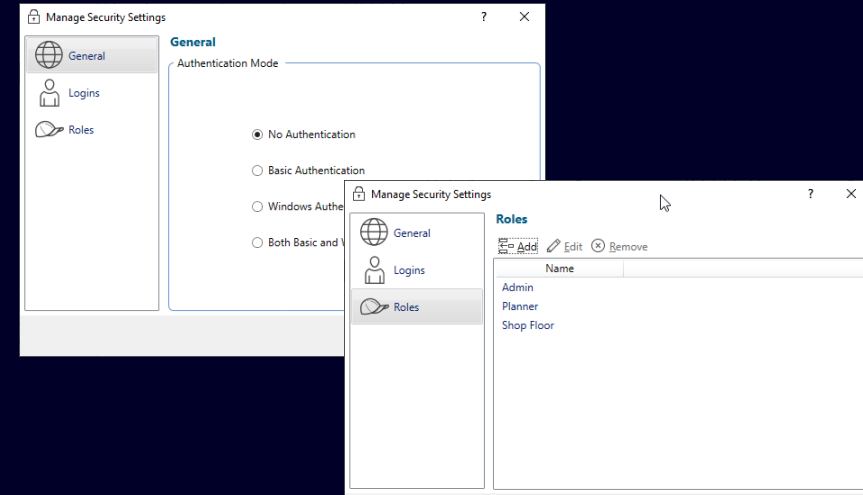
There are 3 Authentication Modes:

- None; Security module is disabled
- Basic; User details are stored in the database
- Windows; Users are granted permission to Opcenter Scheduling but must authenticate with the domain to gain access.

With the role setup within the Opcenter Scheduling security module, it is possible to define the level of access for each data table and link it to each user profile. Each user will have the possibility to access only the data based on their role permission. Also when data is loaded from the Database server to the client, it is possible to encrypt these based on standard SQL server mechanism (SSL).

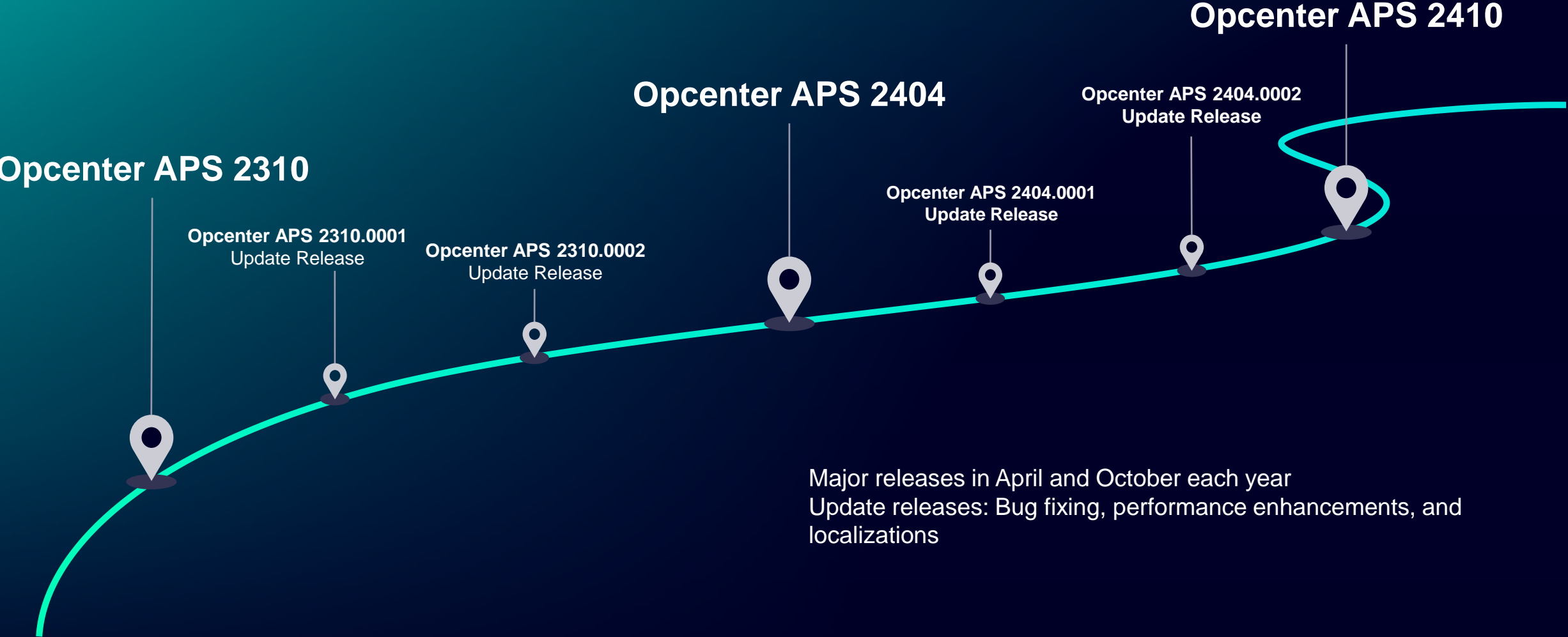
Main Features

- Managing permissions
- Possibility to manage access via LDAP dictionary
- Data encryption possibilities
- User specific workspace



Outlook Opcenter APS

APS Release Timeline



Thank You!